

REFAATO

The Reconstruction Fund for Areas
Affected by Terroristic Operations

Technical Report for ReFAATO Projects Until 30/6/2019

Part (20)

June 2019



Introduction

Reconstruction Fund of the Areas Affected by the Terrorist Operations (ReFAATO) was established through article (28) of the Federal Budget Law 2015 to plan for and coordinate the recovery and reconstruction program.

To facilitate the implementation of the provisions of Articles (28) of the Federal Budget of the republic of Iraq, bi low No (2) in 2015 was published in Al wakaai Iraqi newspapering in its number (4352) on 16 Feb 2015. That bi law was amended by bi law No (3) in year 2017, which was published in Al wakaai Iraqi No (4441) in 2017.in the year of 2016, ReFAATO successfully execute 152 small projects using 20 Billion Iraqi Dinar allocated from the Iraqi Federal Budget.

In this monthly pamphlet which is the progress of projects implementation through Federal Budget and that coordinated by ReFAATO.

We hope by these series of issue the Road map of reconstruction will be clear.

Objective of establishing the Fund: -

- **Under Article IV of the Reconstruction Fund Regulation No. (3) of 2017, the Fund aims to:**
- **Reconstruction and rehabilitation of areas devastated by terrorism**
- **Addressing damage to infrastructure.**
- **To compensate development opportunities and achieve national, social and humanitarian goals for the reconstruction process.**

Working Mechanism of the Fund:

- The Fund acts as a coordinator and observer of the implementation of loans to Iraq, such as the World Bank loan and the German Development Bank loan, which is implemented by the sectoral ministries.

- The Fund also works as an outlet for the projects provided to it from the affected governorates through the funds allocated from the federal budget or through grants (Kuwaiti grant for the health sector and Chinese grant for municipal mechanisms).

The first phase of the projects implemented by the Fund through the federal budget for 2016 included a total of 152 small projects in all sectors and all governorates and no more than 20 billion Iraqi dinars.

The tasks of the reconstruction fund of the areas affected by terrorist operations according to No. (3) of 2017

- **According to the first article of the reconstruction fund system is linked to the Council of Ministers and enjoys a moral personality and financial independence and administrative. In accordance with**
- **Article (5) the Fund shall perform the following tasks:**
 - 1. Coordinating with the concerned authorities to prioritize the projects.**
 - 2. To seek grants, donations, aid and loans.**
 - 3. To carry out the contracting procedures and follow up the implementation of the projects**
 - 4. Follow up the implementation of reconstruction projects funded by grants and loans..**
 - 5. Provide the necessary plans for reconstruction and development of the policies necessary to achieve the objectives of the state..**
 - 6. Provide the necessary plans for reconstruction and development of the policies necessary to achieve the objectives of the state**

ReFAATO

**Vision: Building confidence between Iraqis and the state on the one hand, and between Iraq and the international community on the other.
the message:**

Reconstruction of man and walls and the maintenance of the economic wheel in cities affected by terrorist operations.

It is carried out through the following dimensions:

1- Social dimension:

Renewing the social contract between the state and citizens on the credibility and confidence in the reconstruction efforts.

2- The economic dimension:

Maintaining the economic wheel in the affected areas in cooperation with the relevant authorities

3. Physical dimension and restoration of services:

Reconstruction of public and private facilities affected by terrorist operations

section One

Summary of projects on the federal budget

Number of planned, implemented, completed and ongoing projects for 2016, 2017, and 2018 for the federal budget

year	Amount allocated / billion dinars	Number of planned projects	Number of projects contracted	Number of completed projects	Number of ongoing projects	Percentage of projects completed
2016	155	<u>150</u>	<u>150</u>	<u>150</u>	—	%100
2017	150	<u>163</u>	<u>159</u>	<u>154</u>	<u>5</u>	%97
2018	150	<u>198</u>	<u>198</u>	<u>91</u>	<u>107</u>	%46
Total	455	<u>511</u>	<u>507</u>	<u>395</u>	<u>112</u>	%78

ReFAATO projects on the federal budget by governorates and sectors from 2016 to 2018

Governorates	Sectors																								Total	
	Municipalities		Trading		Education		Higher Education		Interior		Agriculture		health		Roads & Bridges		Electricity		Water and sewage		Water Resources		Government buildings			
	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed	Planned	Completed
Al anbar	7	7	1	1	35	30	24	23	9	4	0	0	9	6	8	6	14	12	96	95	9	7	4	4	216	195
North of Babylon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	1	0	17	17	0	0	0	0	21	19
Baghdad Belt	3	3	0	0	10	8	0	0	2	2	0	0	1	1	2	2	10	10	5	5	1	1	3	3	37	35
Diyala	3	2	0	0	9	3	0	0	0	0	0	0	1	1	30	23	4	3	7	6	0	0	0	0	54	38
Salahaddin	13	11	0	0	12	6	2	2	10	7	0	0	1	0	3	0	3	2	5	5	0	0	0	0	49	33
Kirkuk	4	2	2	2	8	2	1	0	6	2	0	0	0	0	6	4	4	3	10	9	0	0	1	0	42	24
Nineveh	15	15	3	1	19	7	17	9	7	4	1	0	6	2	4	1	9	5	6	3	0	0	5	1	92	48
Total	45	40	6	4	93	56	44	34	34	19	1	0	18	10	56	38	45	35	146	140	10	8	13	8	511	392

Section Two

Grant and loan projects in which ReFAATO acts as supervisor and coordinator

Loan or grant	Amount allocated /	Planned projects	Projects Under insertion	Projects contracted	Completed Projects	Continuing Projects
World Bank Emergency Loan	\$ 350000000	137		137	98	39
Emergency Loan To World Bank / Extra-Loan	\$ 400000000	~140	140	/	/	/
German Loan Phase I	135000000 URE	40	31	9	/	9
German Loan Phase II	140000000 URE	6	6	/	/	/
Kuwait grant	\$ 100000000	51	51	/	/	/
Islamic Development Bank Loan		10	10	/	/	/
Chinese grant (118) mechanism	\$ 9000000	(118) mechanism		(118) mechanism	(118) mechanism	/
Czech grant	\$ 458000	10	10	/	/	/
Total Summation		512	248	264	216	48

ReFAATO projects on the federal budget by governorates and sectors for the year 2016 / Completed

Governorate	Sectors											Total
	Municipalities	Trading	education	Higher Education	Interior	health	Justice	Electricity	water	Governorate	Water Resources	
Anbar	1			18	3	5	1	1	78	2	4	113
Babylon									13			13
Baghdad								6				6
Salah Al Din					4							4
Kirkuk					2				1			3
Nineveh	2	1	2			2		2	2			11
Total	3	1	2	18	9	7	1	11	94	2	4	150

Distribution of the amounts of the projects of the federal budget to the provinces and sectors for the year 2016 / Completed

Governorate	Sectors											Total
	Municipalities	Trading	education	Higher Education	Interior	health	Justice	Electricity	water	Governorate	Water Resources	
Anbar	67,000,000			1,621,700,490	169,248,000	499,601,000	79,550,000	93,306,000	6,248,522,000	199,349,990	328,310,000	9,306,587,480
Babylon									1,083,000,000			1,083,000,000
Baghdad								599,591,000				599,591,000
Salah Al Din					263,340,000							263,340,000
Kirkuk					190,023,500				95,000,000			285,023,500
Nineveh	194,750,000	98,000,000	63,142,750			27,000,000		39,078,500	121,000,000			542,971,250
Contracts for transformers and cables for all governorates								7,703,490,000				7,703,490,000
Total	261,750,000	98,000,000	63,142,750	1,621,700,490	622,611,500	526,601,000	79,550,000	8,435,465,500	7,547,522,000	199,349,990	328,310,000	19,784,003,230

ReFAATO projects on the federal budget by governorates and sectors for the year 2017

Governorate	Municipalities		education		Higher Education		Interior		Electricity		Water		Road& Bridges		Water Resources		Government buildings		Total	
	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed
Nineveh	12	12	4	4	12	9	4	4	1	1									33	30
Kirkuk	2	2	2	2					3	3	3	3	1	1					11	11
Salah Al Din	10	9	6	6	2	2	2	2	2	2	5	5							27	26
Diyala	1	1	3	1					1	1	3	3	12	11					20	19
Babylon									1		4	4	2	2					7	6
Anbar	6	6	28	28	3	3	1	1	3	2	2	2	3	3	5	3	1	1	52	49
Baghdad			7	7					2	2	1	1	1	1	1	1	1	1	13	13
Total	31	29	50	47	17	14	7	7	13	11	18	18	19	18	6	4	2	2	163	154

Distribution of the projects of the Fund to the federal budget on the provinces and sectors for the year 2017

Governorate ¹	Municipalities	education	Higher Education	Interior	Electricity	Water	Road& Bridges	Water Resources	Government buildings	Total
Nineveh	3,027,957,500	2,885,667,900	9,418,039,550	519,926,500	731,600,000					16,583,191,450
Kirkuk	189,340,000	616,582,000			1,842,734,000	196,481,000	63,200,000			2,908,337,000
Salah Al Din	3,719,163,000	3,491,996,900	1,214,602,000	779,982,000	1,628,400,000	1,713,600,000				12,547,743,900
Diyala	106,750,000	2,025,821,600			111,220,000	385,400,000	4,196,530,750			6,825,722,350
Babylon					819,788,000	298,620,000	845,664,520			1,964,072,520
Anbar	5,023,041,125	21,853,665,597	621812300	1052385000	3,614,782,980	136,800,000	2,507,415,000	15612422000	99750000	50,522,074,002
Baghdad		4,126,705,160			694,443,370	284,350,000	88,225,000	899,346,750	100,000,000	6,193,070,280
Total	12,066,251,625	35,000,439,157	11,254,453,850	2,352,293,500	9,442,968,350	3,015,251,000	7,701,035,270	16,511,768,750	199,750,000	97,544,211,502

ReFAATO projects on the federal budget by Governorates and sectors for 2018

Governorate	Sectors																						Total	
	Municipality and Municipalities		Trading		Education		Higher Education		Interior		Agriculture		Health		Roads & Bridges		Electricity		Water & Sewage		Government			
	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed	planned	completed
Anbar	0	0	1	1	7	2	3	2	5	0	0	0	4	4	5	3	10	9	16	15	0	0	51	36
North of Babylon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
Baghdad Belt	3	3	0	0	3	1	0	0	2	2	0	0	1	1	1	1	2	2	4	4	2	2	18	16
Diyala	2	1	0	0	6	1	0	0	0	0	0	0	1	1	18	11	3	2	4	3	0	0	34	19
Salahaddin	3	2			6	0			4	1			1	0	3	0	1	0					18	3
Kirkuk	2	0	2	2	6	0	1	0	4	0					5	3	1	0	6	5	1	0	28	10
Nineveh	1	1	2	0	13	1	5	0	3	0	1	0	4	0	4	1	6	2	4	1	5	1	48	7
Total	11	7	5	3	41	5	9	2	18	3	1	0	11	6	37	19	23	15	34	28	8	3	198	91

mounts of the projects of the federal budget on the provinces and sectors for the year 2018

Governorate ¹	Sectors											
Type of funding	Municipalities	Trading	education	Higher Education	Interior	Agriculture	Health	Road & Bridges	Electricity	Water and sanitation	Government buildings	Total
Anbar		607,416,000	4,089,139,300	1,141,948,900	2,345,197,800		1,242,514,000	3,013,384,000	2,658,704,000	4,021,707,200		19,120,011,200
Investment					1,486,874,600		1,150,824,000	2,403,008,000				5,040,706,600
Special Program		607,416,000	4,089,139,300	1,141,948,900	858,323,200		91,690,000	610,376,000	2,658,704,000	4,021,707,200		14,079,304,600
Babylon								2,000,259,000				2,000,259,000
Investment								2,000,259,000				2,000,259,000
Baghdad	680,815,000		1,753,555,600		400,036,000		19,750,000	205,980,000	1,016,109,900	817,903,100	300,000,000	5,194,149,600
Investment			1,680,355,600									1,680,355,600
Special Program	680,815,000		73,200,000		400,036,000		19,750,000	205,980,000	1,016,109,900	817,903,100	300,000,000	3,513,794,000
Diyala	838,925,501		2,379,179,500				96,755,000	7,961,501,514	1,321,577,000	1,107,700,700		13,705,639,215
Investment			967,081,500					5,803,121,500	742,572,500			7,512,775,500
Special Program	838,925,501		1,412,098,000				96,755,000	2,158,380,014	579,004,500	1,107,700,700		6,192,863,715
Salah Al Din	1,415,851,000		4,281,372,250		2,579,462,400		284,192,000	4,985,812,000	1,017,611,200			14,564,300,850
Investment			4,281,372,250					4,528,412,000	1,017,611,200			9,827,395,450
Special Program	1,415,851,000				2,579,462,400		284,192,000	457,400,000				4,736,905,400
Kirkuk	344,502,400	576,140,000	2,398,886,000	864,570,000	1,678,050,400			2,278,434,000	467,952,500	2,248,862,005	362,528,000	11,219,925,305
Investment			2,398,886,000	864,570,000	380,882,400			2,207,634,000	467,952,500	970,112,001	362,528,000	7,652,564,901
Special Program	344,502,400	576,140,000			1,297,168,000			70,800,000		1,278,750,004		3,567,360,404
Nineveh	188,480,000	5,029,748,000	5,944,624,000	3,348,214,600	2,317,910,600	232,313,000	6,263,047,000	3,300,644,000	13,159,580,000	1,479,428,750	2,054,444,000	43,318,433,950
Investment	188,480,000	5,029,748,000	5,383,332,800	2,600,567,000	1,961,520,000		1,038,672,000	2,331,764,000	11,741,080,000		589,560,000	30,864,723,800
Special Program			561,291,200	747,647,600	356,390,600	232,313,000	5,224,375,000	968,880,000	1,418,500,000	1,479,428,750	1,464,884,000	12,453,710,150
Total	3,468,573,901	6,213,304,000	20,846,756,650	5,354,733,500	9,320,657,200	232,313,000	7,906,258,000	23,746,014,514	19,641,534,600	9,675,601,755	2,716,972,000	109,122,719,120

**ReFAATO Projects for the Federal Budget
By governorates for 2017**



Nineveh Governorate Projects



Nineveh governorate Projects Investment Plan - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project	The cost of the project	Date of contract	satarting date	Date of completin	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Al Shoura Primary School /6 classroom	education	35° 59'43.8"N 43° 13'18.5"E	600	170	715,512,000	02-08-2017	16-08-2017		100%	100%	0%	715,512,000	511,388,163	Complete of work
2	Al qayyarah secondary school for boys/ 6 classroom	education	35° 47'23.1"N 43° 17'23.4"E	600	180	687,989,900	02-08-2017	16-08-2017	2018-12-05	100%	100%	0%	687,989,900	545,723,500	Complete of work
3	Al Shura Secondary School for Boys /12 classroom	education	36° 00'03.8"N 43° 13'36.0"E	600	180	750,236,000	24-08-2017	07-09-2017	18/4/2016	100%	100%	0%	750,236,000	597,008,000	Complete of work
4	Ajhala Primary School for Boys /12 classroom	education	35° 42'31.9"N 43° 17'58.5"E	600	160	737,710,000	02-08-2017	13-08-2017	2018-03-05	100%	100%	0%	737,710,000	555,650,000	Complete of work
5	paving sidewalks and building side profiles of the main street / Al-Nasr neighborhood and Barboush / Sinjar district / Nineveh	Municipalities			60	188,480,000	2018-05-06	25L6L2016	completed	100%	100%	0%	188,480,000	0	
6	Rehabilitation of streets and painting molds in Shoura	Municipalities													
7	Rehabilitation and covering main street in Hammam Al-Alil	Municipalities													
8	rehabilitating various streets in the center of Qayyarah district	Municipalities													
9	Rehabilitation and paving the streets in the center of the district of Qayyarah	Municipalities		400,000	70	1,484,600,000	05-11-2017	2017-11-20	completed	100%	100%	0%	0	1,026,470,000	Complete of works
10	Rehabilitation of the southern entrance of the Kasbah (Salihiya Street) with the change of (water pipe) located in the middle of the street in the area of hammam Al-Alil / Phase I	Municipalities													
11	paving internal Streets in Shoura district	Municipalities													
12	paving of internal roads in the area of Baasheqa	Municipalities													
13	Maintenance of streets in the area of Baasheqa	Municipalities			65	945,980,000	14-11-2017	2017-11-28	completed	100%	100%	0%	0	842325000	Complete of works
14	Build side and laying sidewalks in Bartila	Municipalities													
15	paving of sewer network path in Bartila	Municipalities													
	Total					5,510,507,900									

Nineveh governorate Projects Special programs - 2017

#	project	sector	GPS	The number of beneficiaries	Duration of the project	The cost of the project	Date of contract	sartating date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Maintenance and rehabilitation of buildings for Management and Economics college / University of Mosul	Higher Education	36 22.897°N 43 8.592°E	2000	140	900,000,000	02-08-2017	20-08-2017	continuous	100%	100%	0%	900,000,000	205,145,000	Complete of work
2	Rehabilitation of electricity networks / Mosul	electricity				731,600,000	18-10-2017			100%	100%	0%	0	146,320,000	Complete of work
3	Rehabilitation and maintenance of roads in Al-Hamdaniya and Al-Nimrud district	Municipalities			50	275,016,500	02-11-2017		29/1/2018	100%	100%	0%	0	107,075,000	Complete of work
4	Rehabilitation of Al Waqas Police Station Building	Interior			50	303,428,000	20-11-2017			100%	100%	0%	0	0	Complete of work
5	Rehabilitation of Al Yarmouk Police Station building	Interior													
6	Rehabilitation of the Civil Defense Center building in Al jazaer area	Interior			50	224,352,000	21-11-2017	not started	2018-11-02	100%	100%	0%	0	0	Complete of work
7	Rehabilitation of Al-Nasr Police Directorate building	Interior													
8	Rehabilitation of the college of Arts Building / Mosul University / Nineveh	Higher Education													
9	Rehabilitation of the buildings of the college of Environmental Sciences / University of Mosul / Nineveh	Higher Education	36° 23.126°N 43° 8.471°E	4,000	140	1,414,930,000	02-08-2017	08-10-2017	16/5/2018	100%	100%	0%	1,414,930,000	0	Complete of work
10	Rehabilitation of the college of Nursing Buildings / Mosul University / Nineveh	Higher Education	36° 22.574°N 43° 8.948°E												
11	Rehabilitation of the Physical Education college buildings / University of Mosul / Nineveh	Higher Education	36° 22.696°N 43° 8.696°E	4,000	140	1,627,784,000	25-09-2017	03-10-2017	continuous	100%	100%	0%	1,627,784,000	0	stop due to execution company
12	Rehabilitation College of Dentistry / University of Mosul / Nineveh	Higher Education	36° 23.197°N 43° 8.919°E												
13	Rehabilitation College of Pharmacy / Mosul University / Nineveh	Higher Education	36° 22.491°N 43° 8.637°E	2,500	140	1,464,915,000	15-10-2017	29-10-2017	26/4/2018	100%	100%	0%	1,464,915,000	0	Complete of work
14	Rehabilitation of projects department building / University of Mosul / Nineveh	Higher Education	36° 22.552°N 43° 8.762°E												
15	Rehabilitation of college of Science buildings / University of Mosul / Nineveh	Higher Education	36° 22.557°N 43° 8.579°E	4250	105	1,624,462,000	28-09-2017	11-10-2017	continuous	100%	97%	3%	1,462,015,800	0	The execution company was delayed and a warning letter was sent
16	Rehabilitation of research centers buildings / University of Mosul / Nineveh	Higher Education													
17	Rehabilitation of the building of the College of Education / University of Mosul	Higher Education													
18	Rehabilitation of the building of the college of Engineering / University of Mosul	Higher Education		4250	110	1,571,950,000	30-10-2017	14-11-2017	completed	100%	100%	0%	0	0	Complete of work
	Total					10,138,437,500									



Al Shoura secondary school/ Al shoura/ Nineveh



Al Shoura secondary school/ Al shoura/ Nineveh



Al-Qayyarah Preparatory School / Al Qayyarah / Nineveh



Al-Qayyarah Preparatory School / Al Qayyarah / Nineveh



college of Dentistry / University of Mosul / Nineveh



college of Dentistry / University of Mosul / Nineveh



college of Dentistry / University of Mosul / Nineveh



college of Dentistry / University of Mosul / Nineveh



Rehabilitation of roads in Hamdania and Nimrod / Nineveh



Rehabilitation of roads in Hamdania and Nimrod / Nineveh



Al nasr Police Directorate of / Nineveh Rehabilitation of the



Al nasr Police Directorate of / Nineveh Rehabilitation of the



(Sewage system and pavement works / Bartala and Baishika)



Sewage system and pavement works / Bartala and Baishika)



(Rehabilitation of roads (Shura area, Qayyarah, Hammam al-'Ail))



(Rehabilitation of roads (Shura area, Qayyarah, Hammam al-'Ail))



college of Pharmacy / Mosul University / Nineveh



college of Pharmacy / Mosul University / Nineveh



college of Pharmacy / Mosul University / Nineveh



college of Pharmacy / Mosul University / Nineveh



college of Management and Economics / University of Mosul / Nineveh



college of Management and Economics / University of Mosul / Nineveh



college of Management and Economics / University of Mosul / Nineveh



college of Management and Economics / University of Mosul / Nineveh



supply of power transformers to the right side/mosel



supply of power transformers to the right side/mosel

Al Anbar Governorate Projects

الانبار



Al anbar governorate Projects Investment Plan - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Al ula Secondary school for girls / 18 classroom - Ramadi	Education	33 25 13.0N 43 18 28.2E	650	210	1,066,033,000	23-07-2017	06-08-2017	18/7/2018	100%	100%	0%	1,066,033,000	949,736,649	completion of work
2	Al-Kawakib secondary school for girls /18 classroom	Education	33 °24 37.3N 43°16 42.6E	450	190	1,070,000,000	24-07-2017	09-08-2017	26/4/2018	100%	100%	0%	1,070,000,000	994,052,390	completion of work
3	Dar al Salaam secondary school for boys / 18 classroom	Education	33 39 03.0N 42 49 48.3E	650	190	1,144,525,000	30-07-2017	21-08-2017	15/5/2018	100%	100%	0%	1,144,525,000	1,039,310,365	completion of work
4	Abu Ayoub Al Ansari Primary School for Boys / 12 classroom	Education	33 23 31.4N 43 52 50.8E	450	160	659,631,000	30-07-2017	17-08-2017	2018-07-04	100%	100%	0%	659,631,000	685,155,428	completion of work
5	Saada Primary Mixed School / 12 classroom	Education	33 33 14.7N 44 06 14.5E	450	170	585985000	31-07-2017	13-08-2017	18/7/2018	100%	100%	0%	585,985,000	832,267,088	completion of work
6	Al Wafa Primary School for Boys / 12 classroom	Education	33° 25 50.2N 43° 21 22.0E	450	165	598000000	02-08-2017	15-08-2017	2018-10-05	100%	100%	0%	598,000,000	564,973,995	completion of work
7	Al Rashad Secondary School for Boys / 18 classroom	Education	33 23 57.2N 43 36 01.7E	650	210	1,093,229,000	02-08-2017	17-08-2017	2018-04-07	100%	100%	0%	1,093,229,000	664,003,270	completion of work
8	Al - Afnan primary School for Boys / 12 classroom	Education	33 28 03.5N 43 18 04.6E	450	180	611,468,000	02-08-2017	15-08-2017	2018-01-07	100%	100%	0%	611,468,000	616,109,858	completion of work
9	Halima Al - Saadia Preparatory School for Girls / 12 classroom	Education	33° 26' 00.0N 43° 22' 05.6E	450	180	599,981,000	03-08-2017	08-08-2017	30/6/2018	100%	100%	0%	599,981,000	560,531,181	completion of work
10	Al Samad Primary School /12 classroom	Education	33 37 55.3N 42 50 26.8E	450	170	639,571,000	03-08-2017	21-08-2017	2018-12-04	100%	100%	0%	639,571,000	595,587,228	completion of work
11	Al - Ma'mun secondary School 18 classroom	Education	33 25 17.0N 43 19 57.9E	650	210	1,266,865,000	03-08-2017	15-08-2017	2018-05-04	100%	100%	0%	1,266,865,000	1,015,994,383	completion of work
12	Dijlah Primary School for Boys /12 classroom	Education	33 25 39.2N 43 17 01.6E	450	170	592,525,000	03-08-2017	16-08-2017	25/7/2018	100%	100%	0%	592,525,000	465,800,501	completion of work
13	Eshbiliya Primary Mixed School /12 classroom	Education	33 29 46.6N 44 06 14.5E	450	160	614,777,000	03-08-2017	13-08-2017	Continuous	100%	100%	0%	614,777,000	373,767,188	Stops due to delayed payment of the advance
14	Al Khider Primary School/12 classroom	Education	33 27 50.4N 43 36 27.3E	450	150	573,888,800	2017-08-03	2017-10-25	completed	100%	100%	0%	573,888,800	217,569,868	completion of work

15	Al - Salwa Primary School/18 classroom	Education	33 19 49.2N 43 47 49.5E	650	210	1,078,596,000	03-08-2017	15-08-2017	19/7/2018	100%	100%	0%	1,078,596,000	964,842,810	completion of work
16	Abi Dhar Al - Ghafari Primary School for Girls /12 classroom	Education	33 27 29.1N 43 16 17.7E	450	180	631,520,000	03-08-2017	09-08-2017	2018-05-02	100%	100%	0%	631,520,000	709,720,800	completion of work
17	Al - Murooj Al Khadra Primary School /12 classroom	Education	33 25 31.6N 43 43 10.7E	450	180	595,000,000	13-08-2017	23-08-2017	Continuous	100%	100%	0%	595,000,000	373,004,248	completion of work
18	Amer Bin Rabia School /12 classroom	Education	33 00 16.3N 42 26 13.6E	450	170	688,586,000	13-08-2017	05-09-2017	20/3/2018	100%	100%	0%	688,586,000	639,864,188	completion of work
19	Al - Khalid Primary School /12 classroom	Education	33 26 49.3N 43 44 37.4E	450	170	651,962,500	13-08-2017	10-09-2017	14/7/2018	100%	100%	0%	651,962,500	605,360,638	completion of work
20	Al - Fatwa Primary School for Boys /12classroom	Education	33 26 00.0N 43 22 05.6E	450	180	594,113,000	13-08-2017	23-08-2017	2018-01-07	100%	100%	0%	594,113,000	478,317,108	completion of work
21	Jobah Secondary School for Boys / 12 classroom	Education	33 54 33.0N 42 33 04.6E	450	160	575,131,000	13-08-2017	23-08-2017	23/9/2018	100%	96%	4%	552,125,760	360,533,688	completion of work
22	Dar Al - ilam Primary School /12 classroom	Education	33 24 44.5N 43 18 24.5E	450	170	611,635,000	13-08-2017	27-08-2017	19/8/2018	100%	100%	0%	611,635,000	780,307,829	completion of work
23	Khalid Bin Al Waleed secondary school/ 12 classroom	Education	33 42 17.7N 43 55 18.8E	450	180	669,928,000	13-08-2017	20-08-2017	Continuous	100%	100%	0%	669,928,000	200,515,588	Stops due to delayed payment of the advance
24	Al - Shehabi Secondary School for Boys/ 12 classroom	Education	33 23 02.4N 43 51 59.1E	450	160	672,513,500	13-08-2017	27-08-2017	completed	100%	100%	0%	672,513,500	547,628,388	completion of work
25	Al - Rashidiya Secondary School for Boys /12 classroom	Education	33 24 04.0N 43 19 58.1E	450	165	577,451,000	14-08-2017	06-09-2017	2018-09-07	100%	100%	0%	577,451,000	494,543,374	completion of work
26	Jannt Al - Maawh Primary School for Boys /12 classroom	Education	33 25 54.3N 43 12 40.1E	450	170	573,900,500	15-08-2017	06-09-2017	25/4/2018	100%	100%	0%	573,900,500	550,018,959	completion of work
27	Al shaimaa middle school for girls /12 classroom	Education	33 38 16.8N 42 49 34.1E	450	180	667,409,500	23-08-2017	23-08-2017	30/1/2018	100%	100%	0%	667,409,500	861,735,465	completion of work
28	Al - Saqlawiyah Industry high school /18 classroom	Education	33 24 02.3N 43 42 05.6E	650	180	1,195,056,000	24-08-2017	2017-10-11	completed	100%	100%	0%	1,195,056,000	676,070,200	completion of work
29	Nazem Al-Warar Project	Water Resources		10000000	570	7,038,189,000	07-11-2017	2017-11-19	Continuous	93%	90%	-3	5,208,259,860	2,225,813,000	
30	Reconstruction of Nazem of Ramadi on the Euphrates River	Water Resources		10,000,000	570	6,911,239,000	07-11-2017	2017-11-19	Continuous	95%	82%	-13%	4,492,305,350	2,022,830,900	
31	Rehabilitating the Heet Bridge	roads and bridges		200,000	180	1,983,315,000	07-12-2017	2017-12-17	Continuous	100%	100%	0%	1,983,315,000	689,705,000	urge letter to the execution company
	Total					36,832,023,800								22,755,671,575	

Al anbar governorate Projects Special programs - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Repair and rehabilitation of Ramadi-heet street	roads and bridges	33 25 36.6N 42 58 36.1E	400,000	145	285,000,000	30-07-2017	21-08-2017	2018-03-01	100%	100%	0%	285,000,000	101,750,000	completion of work+O4:O16
2	Re-establishment of the municipal section VI	Municipalities	33 24 46.0N 43 12 51.0E	100,000	180	220,575,000	02-08-2017	29-08-2017	28/12/2017	100%	100%	0%	220,575,000	194,999,300	completion of work
3	Rehabilitation of the building of the internal departments in Fallujah / Anbar	Higher Education			80	211,829,000	15-10-2017	29-10-2017	2018-05-02	100%	100%	0%	0	106,359,000	completion of work
4	Rehabilitation of irrigation stations in Al jazeera and Al Shamia and Ramadi / Alanbar	Water Resources													
5	Rehabilitation of drainage stations in Al-Jazeera and Al-Shamiya in Ramadi / Anbar	Water Resources			90	877,170,000	17-10-2017	29-10-2017	19/2/2018	100%	100%	0%	877,170,000	275,560,000	completion of work
6	Reconstruction of the Archery in Albuitha Ramadi / Anbar	Water Resources													
7	Construction of security fence heet / Alanbar	Government buildings				99,750,000			complete	100%	100%	0%	99,750,000	99,750,000	completion of work
8	Al Hamidiya Water station	Water				100,000,000			complete	100%	100%	0%	100,000,000	100,000,000	completion of work
9	Subeihat Water station	Water				36,800,000			complete	100%	100%	0%	36,800,000	36,800,000	completion of work
10	providing and installation of Al Hadra transformer station 33/11KV capacity 2 * 31.5 MVA/ Heat / Anbar	Electricity			90	361,000,000	18-10-2017	30-10-2017	17/4/2018	100%	100%	0%	361,000,000	0	completion of work

11	Rehabilitation of the al maarid street to the Forsan intersection in Ramadi / Anbar	Municipal			140	2,123,020,000	22-10-2017	05-11-2017	complete	100%	100%	0%	2,123,020,000	482,636,250	completion of work
12	Rehabilitation of the street from the intersection of the al fursan to the intersection of Street (20) Ramadi / Anbar	Municipal			140	967,828,000	22-10-2017	06-11-2017	complete	100%	100%	0%	967,828,000	242,938,000	sewer works was not completed
13	Providing and installation of the transformation plant nursery 33/11KV / heet / Anbar	Electricity			140	472,473,000	22-10-2017	14-11-2017	14/4/2018	100%	100%	0%	472,473,000	167,634,000	completion of work
14	Rehabilitation of a power line west of Baghdad - hadeetha 400KV / all of Anbar governorate	Electricity			140	2,710,350,000	25-10-2017	14-11-2017	Continuous	0%	stopped	stopped		0	
15	Rehabilitation of the municipality building / municipal section (second / Ramadi / Anbar	Municipalities			170	373,752,000	26-10-2017	06-11-2017	complete	100%	100%	0%	373,752,000	0	completion of work
16	Rehabilitation of the municipality building / municipal section fourth / Ramadi / Anbar	Municipalities													
17	Reconstruction of a police station in the district of Fallujah	Interior			150	974,585,000	30-10-2017	19-11-2017	complete	100%	100%	0%	974,585,000	0	completion of work
18	rehabilitation of the street from el eshreen street to al malaab street	Municipal			120	983,270,000	12-11-2017	12-11-2017	19/6/2018	100%	100%	0%	447,431,500	447,431,500	completion of work
19	The ferry in the Heat	roads and bridges			30	194,400,000	14-11-2017	14-11-2017	complete	100%	100%	0%	0%	116,685,000	completion of work
20	Rehabilitation of the building of the Department of Physics and the Arab College of Education for Pure Sciences / Anbar University	Higher Education			75	474,214,000	04-12-2017	04-12-2017	complete	100%	100%			0	completion of work
21	Rehabilitation of the classrooms in the college of Agriculture / Anbar University	Higher Education													
	Total					11,466,016,000									



Dar AlSalaam school / Heet / Al abar

(Dar es Salaam school / Al Anbar (Difficult to transport building materials))



Dar AlSalaam school / Heet / (before the start of construction)



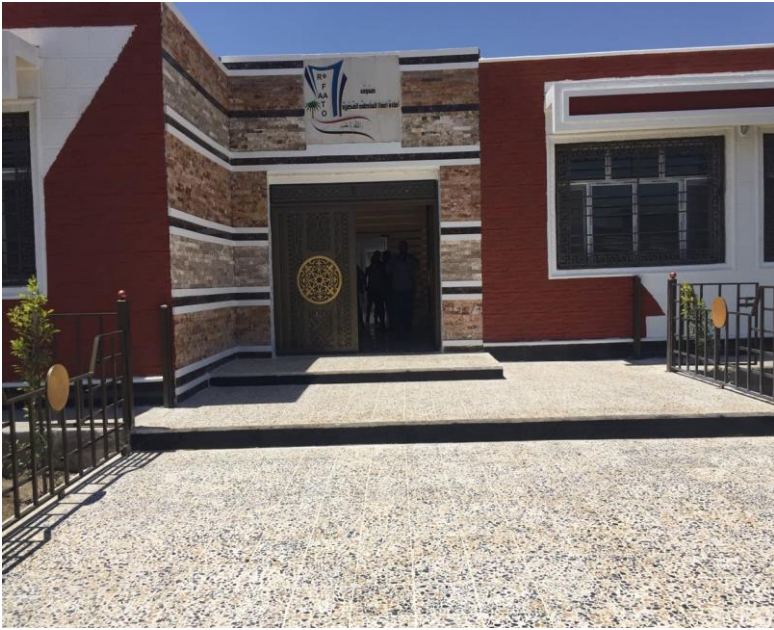
Repair and rehabilitation of a Alramadi-Heet road



Repair and rehabilitation of a Alramadi-Heet road (a bomb explosion)



Repair and rehabilitation of a Alramadi-Hit road (stage of work)



Al-Salwa School / Al Fallujah / Al Anbar



Al-Salwa School / Al Fallujah / Al Anbar



Al-Salwa School / Al Fallujah / Al Anbar



Jannat Al mawaa school / Ramadi / Anbar³³



Jannat Al mawaa school / Ramadi / Anbar



Jannat Al mawaa school / Ramadi / Anbar



Agriculture and Education college buildings , Al Anbar University/Ramadi /Al Anbar



Agriculture and Education college buildings , Al Anbar University/Ramadi /Al Anbar



Abi Dhar al-Ghafari School / Al-Jazeera / Ramadi / Al Anbar



Abi Dhar al-Ghafari School / Al-Jazeera / Ramadi / Al Anbar



Abi Dhar al-Ghafari School / Al-Jazeera / Ramadi / Al Anbar



Al Samad school/ Heet / Anbar



Al Samad school/ Heet / Anbar



Al-Mamoun School / Al-Ramadi / Al-Anbar



Al-Mamoun School / Al-Ramadi / Al-Anbar



Rehabilitation of Heet General Hospital



Rehabilitation of Heet General Hospital



Al shaimaa secondary school for girls \ Al Anbar



Al shaimaa secondary school for girls \ Al Anbar



Rehabilitation The Heet Bridge



The Ferry (Temporary solution while completion rehabilitation of the bridge)



Demolition and construction of the sixth municipal section / Ramadi / Anbar

Demolition and construction of the sixth municipal section / Ramadi / Anbar



Demolition and reconstruction of al-Fatwa school / Al Anbar



Demolition and reconstruction of al-Fatwa school / Al Anbar



Reconstruction of Ramadi dam on the Euphrates River / Ramadi / Anbar



Reconstruction of Ramadi dam on the Euphrates River / Ramadi / Anbar



Supply and installation Al mashtal substation 33/11 kv /heet /Al anbar



Reconstruction of Ramadi dam on the Euphrates River / Ramadi / Anbar

Salah Aldin Governorate Projects



Salah Al din governorate Projects Investment Plan - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Al dur Al olah school for girls / 12 classroom	education	34 27 26.2N 47 47 18.5 E	450	180	716,944,000	25-07-2017	05-08-2017	2018-05-08	100%	100%	0%	716,944,000	473,324,000	
2	Al furqan high school /18 classroom	education	34 26 18.0N 43 40 35.5E	700	170	1,119,644,000	30-07-2017	28-08-2017	Continuous	100%	100%	0%	1,119,644,000	460,097,509	
3	haffs Al dury high school / 6 classroom	education	34 27 42.8N 43 50 31.3E	255	120	330,000,000	03-08-2017	21-08-2017	2018-07-03	100%	100%	0%	330,000,000	486,574,148	
4	Saad bin Moath Primary School 6/ classroom	education	34 26 42.9N 43 44 05.2E	250	180	303,645,000	13-08-2017	22-08-2017	Continuous	100%	100%	0%	303,645,000	272,903,138	
5	Al faris Al arabi Kindergarten / 4 classroom	education	34 36 06.9N 43 40 32.9 E	350	180	417,595,000	13-08-2017	28-08-2017	completed	100%	100%	0%	417,595,000	322,789,985	
6	Al ashaaws school for boys 9/ classroom	education	34 18 23.4N 43 46 59.1E	140	180	469,258,000	24-08-2017	11-09-2017	25/7/2018	100%	100%	0%	469,258,000	312,418,251	
7	Rehabilitation of the internal sections of the students and aldri hall in al dur technical institute/Aldur/ salah al din	Higher Education	34 27 36N 43 48 34E	3000	150	484,140,000	25-09-2017	04-10-2017	completed	100%	100%	0%	484,140,000	309,265,663	
8	Drainage network of water drainage and lighting and paving of the road from Al-Hareth hospital to the valley with 1800 m length	Municipalities	37 68 92N 4 77 17 E	2000	150	994,050,000	26-09-2017	10-10-2017	Continuous	100%	100%	0%	994,050,000	351,240,110	Because of the existence of communication cables, water pipes, electric poles and spare parts orders
9	Reconstruction of internal sections for students (4) University of Tikrit	Higher Education	34° 40.717'N 43° 38.914'E	4,000	240	754,370,000	11-12-2017	20-12-2017	Continuous	100%	100%	0%	754,370,000	198,354,000	
10	supplying of materials for the rehabilitation of the electricity network in Salahaddin	electricity			20	144,600,000	14-12-2017		completed	100%	100%	0%	144,600,000	207,413,606	
	supplying of materials for the rehabilitation of the electricity network in Salahaddin (transformers)	electricity		50,000	30	939,000,000	14-12-2017		completed	100%	100%	0%	939,000,000	100,000,000	
	Total			56,000		6,673,246,000									

Salah Al din governorate Projects Special programs - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	starting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	rehabilitation and operation of water station with capacity of 200 m3/hour in Al etha, Al shirqat/salah aldin	Water	35 63 864N 43 24 181E	27,000	120	257,900,000	25-07-2017	06-08-2017	17/12/2017	100%	100%	0%	257,900,000	77,928,250	completion of work
2	rehabilitation and operation of water station with capacity of 200 m3/hour in Alhijaj/baiji/salah aldin	Water	34 85 308N 43 54 104E												
3	paving Al dur institute street in Al dur district	Municipalities	34 28 12N 43 47 38.16E	10,000	80	435,000,000	17-09-2017	01-10-2017	Continuous	100%	97%	3%	413,250,000	364,000,000	
4	rehabilitation and completion of Al dur police building and Al alam chick point	Interior	21 49 34 N 26 76 43 47E	60,000	10+90	307,000,000	17-09-2017	01-10-2017	16/1/2018	100%	100%	0%	307,000,000	221,620,000	completion of work
5	Rehabilitation of the headquarters (Swat) and the departments (Swat) and the fight against explosives and police discipline) and the Saleh Owaid Hall	Interior	3.21 34 37N 23.44 43 40E	7,000	85	455,595,000	25-09-2017	05-10-2017	20/12/2017	100%	100%	0	455,595,000	356,722,000	completion of work
6	Rehabilitation of streets in tikreet	Municipalities		150,000	20+80	762,737,000	25-09-2017	02-10-2017	26/3/2018	100%	100%	0%	762,737,000	201,451,500	completion of work
7	Rehabilitation of the street extending from the intersection of the old council towards Qadisiyah, 680 m / Tikrit / Salahuddin	Municipalities	37 68 92N 42 77 17 E												

8	Rehabilitation of Salah al-Din laboratory building / Tikrit / Salah al-Din	Municipalities													
9	Rehabilitation of the Directorate of Customs Salahaddin / Tikrit / Salah aldin	Municipalities													
10	Rehabilitation of the Directorate of Statistics Salah Eddin / Tikrit / Salahalidin	Municipalities		180,000	84	872,881,000	03-10-2017	17-10-2017	15/6/2018	100%	100%	15%	0%	125,538,500	completion of work
11	Rehabilitation of the dejlah district building /samarra/salah al din	Municipalities													
12	Rehabilitate of the Directorate of Agriculture in salah aldin	Municipalities													
13	supplying of generators with different capacity for water projects	Water	Different areas												
14	Supplying generators with different capacity for lifting and pumping stations for sewage projects	Municipalities		764,000	90	1,734,000,000	26-11-2017	Continuous		100%	100%	0%	0%		
15	Supply of five submersible pumps for the first and second pumping stations in Dujail district - Saladin	Water		75,000	30	95,450,000	04-12-2017		30/1/2018	100%	100%	0%	95,450,000	0	completion of work
16	supply of submersible pumps for water stations in shatee al jidar, Al-Kabeer, Fayyad, Shahid Ahmed/ salah al din	Water		50,000	45	187,250,000	10-12-2017		22/2/2018	100%	100%	0%	187,250,000		completion of work
17	supplying materials for rehabilitation electrical network in Tuz and amirly	electricity		50,000	20	75,300,000	14-12-2017			100%	100%				completion of work
	supplying materials for rehabilitation electrical network in Tuz and amirly (transformers)	electricity		50,000	30	469,500,000	14-12-2017			100%	100%	0%	0%	0	completion of work
	Total					5,652,613,000									



Hafs Aldouri school / Abi Delf village / Al Dour / Salah Eddin



Hafs Aldouri school / Abi Delf village / Al Dour / Salah Eddin



Hafs Aldouri school / Abi Delf village / Al Dour / Salah Eddin



Al Dour aloola / Al Dour/ Salah El Din 44



Al Dour aloola / Al Dour/ Salah El Din



Al Dour aloola / Al Dour/ Salah El Din



Saleh Owaid Hall/ Tikrit / Salah Al Din



Saleh Owaid Hall/ Tikrit / Salah Al Din



Rehabilitation of the headquarters of the departments (Swat)



Rehabilitation of the headquarters of the departments (Swat)



Al Dour police station\Salah Al Din



Al Dour police station\ Salah Al Din



Al furqan high school\Salah Al Din



Al furqan high school\Salah Al Din



Rehabilitation of the dejlah district building /samarra/salah al din



Rehabilitation of the dejlah district building /samarra/salah al din



Rehabilitation of the Directorate of Agriculture in salah aldin



Rehabilitation of the Directorate of Agriculture in salah aldin



Rehabilitation of the dormitory for female students\ al dur technical institute/Alduor/ salah Al Din



Rehabilitation of the dormitory for female students\ al dur technical institute/Alduor/ salah Al Din



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Rehabilitation of Al Dur institute street /Salah Aldin



Rehabilitation of Al Dur institute street /Salah Aldin



Al-Hajjaj Water station / Al-Hajjaj / Tikrit

Kirkuk Governorate Projects



Kirkuk governorate Projects Investment Plan - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project	The cost of the project	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Demolition and Reconstruction of Al - Shaheed Elementary School 6 classroom	education	35 14.653N 44 16.121E	180	165	306,926,000	2017-07-23	2017-08-03	29/1/2018	100%	100%	0%	306,926,000	193,772,156	
2	Demolition and Reconstruction of Imam Hasan Primary School 6 classroom	education	35 13.101N 44 16 .902E	180	165	306,926,000	2017-07-23	2017-08-03	27/3/2018	100%	100%	0%	306,926,000	322,001,156	
	Total			360		613,852,000									

Kirkuk governorate Projects Special programs - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project	The cost of the project	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Rehabilitation of electrical networks	electricity	35 27 .117N 44 11 .325E	5,200	30	153,734,000	2017-07-31	2017-08-10	31/8/2018	100%	100%	0%	153,734,000	146,989,000	
2	Rehabilitation of electrical networks in the villages of Mulla Abdullah and Idris Khabaz and Idris Khaza'al and Hindi 1,2 / Kirkuk	electricity													
3	Rehabilitation and operation of a water station (50) m3 / h in the Yaiji district	water	35 24 .107N 44 21.151E	3,800	85	71,281,000	2017-07-31	2017-08-03	14/11/2017	100%	100%	0%	71,281,000	71,281,000	
4	Maintenance of the al shamsia road / Kirkuk	Municipalities	35 14 .511N 44 16.217E	4,000	55	189,340,000	2017-08-03	2017-08-03	24/9/2017	100%	100%	0%	189,340,000	170,740,000	
5	paving the internal streets by concrete near the Al waqf al shie school in Al-Bashir Palace	Municipalities													
6	supply of transformers for Al Hawija district	electricity		30,000	30	1,689,000,000	2017-12-14			in progrees					
7	Delivering water to the al hindi al jadidah village / Al Multaqa area	water		20,000		55,600,000	Direct execution		15/1/2018	100%	100%				
8	Rehabilitation and paving of Kirkuk - Hawija road near Mujaser Khalid	roads and bridges		75,000		63,200,000	Direct execution		24/12/2017	100%	100%				
9	Rehabilitation of Mezher Al Asi water station / Hawijah	water		12,500		69,600,000	Direct execution		25/12/2017	100%	100%				
	Total			13,000		2,291,755,000									



Rehabilitation and paving of Kirkuk - Hawija road near Mujaser Khalid



Rehabilitation and paving of Kirkuk - Hawija road near Mujaser Khalid



Rehabilitation of Mezher Al - Asi water station / Hawijah



Rehabilitation of Mezher Al - Asi water station / Hawijah



Rehabilitation of Mezher Al - Asi water station / Hawijah



Al - Shaheed Elementary School /Al Bashir /kirkuk



Al - Shaheed Elementary School /Al Bashir /kirkuk



water network Al hindi al jadidah village / Al Multaqa /Kirkuk



water network Al hindi al jadidah village / Al Multaqa /Kirkuk





Rehabilitation and Building of streets in Al Bashir village / Kirkuk (Before starting)



Rehabilitation and Building of streets in Al Bashir village / Kirkuk (stage of work)



4000 Ben

Rehabilitation and Building of streets in Al Bashir village / Kirkuk (completion of work)



Rehabilitation of Electrical networks in the village of Mullah Abdullah/ Kirkuk



5,200 Ben

Rehabilitation of Electrical networks in the village of Mullah Abdullah/ Kirkuk

Diyala Governorate Projects



Diyala governorate Projects Investment Plan 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Al mamoon school / 9 classroom	education	34.273507 N 44. 542155E	600	180	752,704,000	23-07-2017	26-09-2017	Continuous	100%	100%	0%	730,122,880	638,614,588	Delayed work due to non-disbursement of advance
2	Al hadeel school / 9 classroom	education		450	168	461,667,000	25-07-2017	24-09-2017	Continuous	100%	100%	0%	415,500,300	266,150,389	Delayed work due to non-disbursement of advance
3	Ibn zaidoon school	education		600	160	775,658,000	27-08-2017	not started	Continuous	100%	0%	100%	0		The work was suspended and the directive was directed to withdraw the work
4	paving a street from the ahmoud Ali bridge of to the bridge of Saragq Deli Abbas (6 km)	Roads			120	449,000,000	12-11-2017	29-11-2017	2018-04-04	100%	100%	0%	449,000,000	380,708,750	Complete of work
5	paving and covering streets in the eastern and western areas in the area of Al-Azim Dam (paving the streets within the municipal boundaries of Al-Azim Dam)	Roads			60	390,420,000	13-11-2017	25-12-2017	13/3/2018	100%	100%	0%	390,420,000	38,977,000	Complete of work
6	Casting the streets of Al - Israa neighborhood in Saadia	Roads	34 11 18.24N 45 07 08.5E		45	116,040,000	13-11-2017	04-12-2017	17/1/2018	100%	100%	0%	116,040,000	117,040,000	Complete of work
7	Paving roads in Muqdadiyah (5 km length)	Roads			60	348,860,000	13-11-2017	13-12-2017	28/3/2018	100%	100%	0%	348,860,000	161,752,500	Complete of work
8	Rehabilitation of the main street in Jalawla city	Roads			90	259,563,500	13-11-2017	19-11-2017	20/3/2018	100%	100%	0%	259,563,500	224,992,500	Complete of work
9	Brushed concrete (12 km) from the bridge of Shaqraq to the village of Abbasiyah to the village of Al aali	Roads			90	168,750,000	07-11-2017	19-11-2017	2018-08-02	100%	100%	0%	168,750,000	178,408,563	Complete of work
10	The paving of streets within the municipal boundaries / Municipality of Mansourieh length of 1650 m	Roads			40	469,205,000	22-11-2017	06-12-2017	25/3/2018	100%	100%	0%	469,205,000	19,818,525	Complete of work
11	Pavement of streets in the villages of Sherwin with a length of 6.5 km / Mansuriya Sherwin / Diyala	Roads			180	559,485,000	13-11-2017	19-11-2017	24/6/2018	100%	100%	0%	346,880,700	100,000,000	Complete of work
12	Rehabilitation of the street no21with a length of 1,4 km for the al tahreer district / Baqubah / Diyala	Electricity			100	195,720,000	#####	20/6/2018	Continuous	100%	100%	0%	0	0	
13	rehabilitate the lighting network of the streets of Kanaan - Baquba / Diyala	Roads			45	111,220,000	#####	21/6/2018	29/7/2018	100%	100%	0%	0	0	Complete of work
14	maintenance, cladding and tiling Baladrour villages roads .Atab village with length of 7.5 km - Ataimat village 1,5 Baladrour district / Diyala	Roads			120	921,260,000	20/6/2018	#####	Continuous	100%	100%	0%	921,260,000	0	
15	tiling um latham Street for a length of 2,15 km in the district of Baqubah / Diyala	Roads			75	227,020,000	25/6/2018	19/7/2018	Continuous	100%	100%	0%	227,020,000	0	
16	paving the streets with a length of 1.8 km for the villages of Khan Bani Saad - Baquba (Rabia Atashana and Ali Al-Hadi and Al-Shaimaa) / Diyala	Roads			30	185,040,000	25/6/2018	19/7/2018	2018-09-08	100%	100%	0%	185,040,000	0	Complete of work
57						6,391,612,500									
Total															

Diyala governorate Projects Special programs - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Rehabilitation of the water station for al swed, zuhaam with capacity of 200 m ³ / h / Muqdadiyah / Diyala	Water	34 03 37.0N 44 58 59.1E												
2	installation of a desalination plant with a capacity of 200 m ³ / h. Hadd Maazid village / Baquba / Diyala	Water	34 02 79.1N 44 58 54.3E	13,500	60	385,400,000	20-07-2017	27-08-2017	26/10/2017	100%	100%	0%	385,400,000	379,900,000	completion of work
3	Rehabilitation and operation of a water station with a capacity of (200) m ³ / h for the region (Nofal, Alsdur, Al harounia) and (Swed, zuham, alali)	Water													
4	Rehabilitation of the Al sook street in the area of Al Saadia	Municipalities		6,000	35	106,750,000	31-07-2017	14-09-2017	18/10/2018	100%	100%	0%	106,750,000	0	completion of work
	Total					492,150,000									



تخطيط شوارع بطول ١١,٨ كم لقرى خان بني سعد (العطشانة وعلى العادي والشمياء)	إسم المشروع
صندوق إعادة إعمار المناطق المتضررة من الإرهاب	هبة التمويل
شركة نبض الراعين للمقاولات العامة المحدودة	الشركة المنفذة
30 يوم	مدة العمل
تخطيط طرق	نوع الخدمة
مساحة طرق وجسور ديالى	مستوى الخدمة

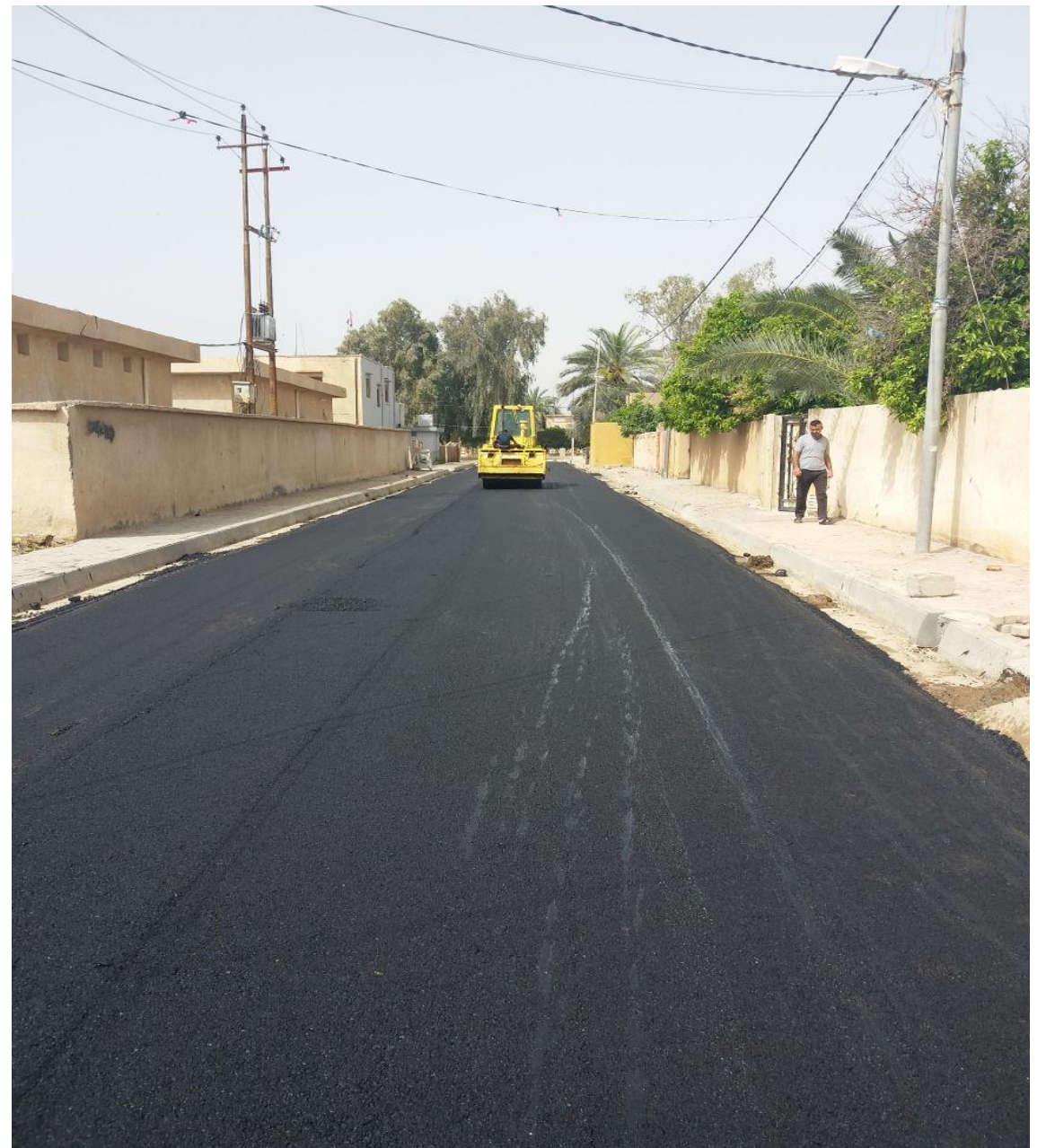


Tiling the streets / village of Ali al-Hadi / Khan Bani Saad / Diyala

Tiling the streets / village of Ali al-Hadi / Khan Bani Saad / Diyala



**Pavement of streets with sidewalks within the municipal boundaries (1650 m) /
Mansuriya / Diyala**



**Pavement of streets with sidewalks within the municipal boundaries (1650 m) /
Mansuriya / Diyala**



Rehabilitation of the main public street / Jalawla / Diyala



Rehabilitation of the main public street / Jalawla / Diyala



Rehabilitation and Building Al Souq Street /Saadia/Diyala (before starting)



Rehabilitation and Building Al Souq Street /Saadia/Diyala (completion of work)



Al - Mamoun School / Diyala



Al - Mamoun School / Diyala

Babil Governorate projects

المسيب

المحاويل

الحلة

الهاشمية



Babil governorate Projects Investment plan - 2017

#	project	Sector	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Providing, testing and execution of 11 kV lines in the Mussayab / Babel secto	electricity	11,568	150	819,788,000	21-11-2017	not started	not started	0%	0%	0%	0%	0	
	Total		11,568		819,788,000									

Babil governorate Projects Special programs - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	starting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	maintenance of Al hamia - snedeej street with 3.5 km length	roads and bridges	43 22 34 X 36 27 763 Y	12,500	40	287,125,000	30-07-2017	13-08-2017	09-05-2017	100%	100%	0%	287,125,000	287,125,000	completion of work
2	replacement of water network in the al muatinen neighborhood and al askari neighborhood / Jurf al-Nasr / north of Babylon	Water	32 46 32.1N 44 15 48.3E	18,000	50	298,620,000	03-08-2017	14-08-2017	10-04-2017	100%	100%	0%	298,620,000	298,620,000	completion of work
3	replacement of al hamia water network/ Jurf al-Nasr / north of Babylon	Water	32 48 28.4 N 44 15 53.9 E												
4	replacement of the water network of the Northern section 1 (Al Fadhliyah 1) / Jurf Al-Nasr / north of Babylon	Water	33 00 53.5N 44 09 56.1 E												
5	replacement of the water network of the Northern section 2 (Al Fadhliyah 2) / Jurf Al-Nasr / north of Babylon	Water	33 00 49.6N 44 08 36 E												
6	Maintenance of the Al akhdar road along the Euphrates River for 18 kilometer	roads and bridges	43 46 70X 36 33 44 6Y												
Total						1,144,305,000									



Replacement of the water network / North Babylon (stage of work)



Replacement of the water network / North Babylon (stage of work)



Building of the Road (Al Hamia – Snedeej) / Jurf Al Nasr/Babil (before starting)



Building of the Road (Al Hamia – Snedeej) / Jurf Al Nasr/Babil (Completion of work)



Al Khidar road along the Euphrates River for 18 km

محافظة بغداد

صلاح الدين

ديالى

Baghdad Governorate Projects

الانبار



Baghdad /baghdad belt governorate Projects Investment Plan - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Hafedh Ibrahim Primary School /6 classroom	education	33 195 557N 43 968 712E	180	170	349,240,000	2017-07-23	2017-09-11	24/6/2018	100%	100%	0%	349,240,000	280,993,563	Completion of the project
2	Al masjid Al aqsa Primary School /9 classroom	education	33 213 317N 43 892 967 E	300	170	479,647,000	2017-07-26	2017-09-11	08-05-2018	100%	100%	0%	479,647,000	21,450,113	Completion of the project
3	Ibrahim Toukan Primary School /9 classroom	education	33 209 976N 43 930 087E	300	175	400,366,000	2017-07-30	2017-09-11	19/8/2018	100%	100%	0%	400,366,000	300,342,113	Completion of the project
4	Azzedeen Al - Qassam Primary School	education	33 216 750 N 43 879 541 E	300	200	827,057,000	2017-07-30	2017-09-11	Continuous	100%	100%	0%	827,057,000	417,158,040	Completion of the project
5	Asma bint Abubakr school / 9 classroom	education	33 216 750 N 43 879 541 E	300	180	398,228,000	2017-07-30	2017-09-11	19/8/2018	100%	100%	0%	398,228,000	378,353,313	Completion of the project
6	Al zukruf school / 9 classroom	education	33 219 497 N 43 911 557E	300	190	1,024,768,500	2017-08-02	2017-09-11	Continuous	100%	100%	0%	1,024,768,500	639,926,920	Completion of the project
7	Al - Khwarizmi Primary School /9 classroom	education	33 394 093N 44 037 368E	300	180	425,137,000	2017-08-03	2017-09-11	15/7/2018	100%	100%	0%	425,137,000	161,004,613	Completion of the project
8	rehabilitation of nazem sader abu ghraib	Water Resources		2,000,000	120	830,278,500	2017-11-07	2017-11-20	14/8/2018	100%	100%	0%	830,278,500	366,800,690	Completion of the project
	Total					4,734,722,000							4,734,722,000		

Baghdad /baghdad belt governorate Projects special program - 2017

#	project	Sector	GPS	The number of beneficiaries	Duration of the project (days)	The cost of the project (IQD)	Date of contract	satarting date	Date of completion	percentage completion planned	percentage of actual completion	Deviation ratio	Financial maturity according to the percentage of actual completion	the paid amount (IQD)	Causes of deviation
1	Set up electricity networks in the Hitawin and Abadi area for villages (Annab, Majid Al-Daraa, Al daraa, Al-Kabaishat, Haitaween, Yousef Al-Arasan)	Electricity		2000	50	438,843,370	2017-08-13	2017-08-24	completion	100%	100%	0%	438,843,370	175,466,434	Completion of the project
2	Rehabilitation of electricity networks (providing transformers) Abu Ghraib / Baghdad belt	Electricity		15000	15	255,600,000	2017-10-18		completion	100%	100%	0%	51,120,000	51,120,000	Completion of the project
3	reconstruction of awdat al shukr bridge in al refoosh	Roads and bridges		25000	30	88,225,000		direct execution	completion	100%	100%	0%	88,225,000	88,225,000	Completion of the project
4	rehabilitation of water stations (Al sadaan, Al hitaween, fizaa shniter)	Water		10,000		284,350,000		direct execution	completion	100%	100%	0%	284,350,000	284,350,000	Completion of the project
5	Development of ReFAAT office	Government buildings				100,000,000		2017-11-20	completion	100%	100%	0%	100,000,000		Completion of the project
	Total			2000		1,167,018,370								599,161,434	



71



Awdat Al Shukr bridge/abu ghraib/Baghdad belt



Rehabilitation of electrical network in abu ghraib villages / Baghdad belt



Rehabilitation of electrical network in abu ghraib villages / Baghdad belt



Al masjid Al aqsa Primary School/Baghdad/ Baghdad belt



Al masjid Al aqsa Primary School/Baghdad/ Baghdad belt



(Rehabilitation of Al Sadaan water station/Abu ghraib/ Baghdad belt)



(Rehabilitation of Al Sadaan water station/Abu ghraib/ Baghdad belt)



(Rehabilitation of Al Hitaween water station/Abu ghraib/ Baghdad belt)



(Rehabilitation of Al Hitaween water station/Abu ghraib/ Baghdad belt)

**ReFAATO Projects for the Federal Budget
By governorates for 2018**



ReFAATO Plan of projects for the Federal Budget for 2018 / investment - Nineveh

#	Project's name	District	sector	finance	E. cost	Award price	status	Actual	Contract no.	Contract date	Contract set off	actual set off
1	Rehab of Tal Afar hospital	Tal afar	Health	Investemnt	1,500,057,600	1,038,672,000	ongoing	83%	12	13/11/2018	27/11/2018	27/11/2018
2	Rehab of hexa-arch Baghdad- Mosul station and two way road of wadi qasab 65km	Qaayra	R&B	Investemnt	1,133,118,000	830,406,000	ogoining	32%	16	18/11/2018	1/12/2018	27/11/2018
3	Reconstruction of student center building and university sport unit of Tech college	Mosul	H. Edu	Investemnt	795,075,500	553,100,000	ongoing	60%	140	31/12/2018	14/1/2019	14/1/2019
4	Renovation of TV & Broadcast compound building/ Faysaliya	Mosul	Gov. Dept.	Investemnt	847,492,500	589,560,000	ongoing	95%	28	29/11/2018	12/12/2018	3/12/2018
5	Rehab of Karama food warehouses bunkers	Mosul	commerce	Investemnt	3,222,914,440	2,254,676,800	ongoing	40%	35	4/12/2018	18/12/2018	18/12/2019
6	Dormatory buildings rehab- Qadisiya compound/ University of Mosul	Mosul	H. Edu	Investemnt	728,841,250	509,927,000	ongoing	60%	111	19/12/2018	2/1/2019	2/1/2019
7	Rehab of Hatra bridge and damaged parts of Baghdad- Mosul and Hatra- stage one	Hatra	R&B	Investemnt	2,149,435,150	1,501,358,000	ongoing	7%	99	18/12/2018	1/1/2019	1/1/2019
8	Sidewalk cast and main street curbstone precast of Nasr and Barbush, and pits and cracks fixin various areas/ central Sinjar	Sinjar	Municip	Investemnt	249,977,800	188,480,000	accomplished	100%	2	5/6/2018	19/6/2018	19/6/2018
9	Rehab for the national project of Traffic directorate of waterfalls/ stage one	Mosul	Interior	Investemnt	2,827,966,000	1,961,520,000	stopped for road block curbing machinery	12%	132	30/12/2018	13/1/2019	10/1/2019

#	Project's name	district	sector	finance	total E.cost	Award price	Status	Actual	Contract no.	Contract date	Duration	contract set off	Actual set off	Accomplished on
10	Rehab of College of Agriculture / University of Mosul	Mosul	H.Edu	Investemnt	22009+F29:F3894500	1,537,540,000	Stopped	35%	41	4/12/2018	200	18/12/2018	18/12/2018	
11	Demolish and reconstruct Tal Waii high school/ male/ 12 class rooms	Hamam alil	Educ	Investemnt	832,731,100	579,291,200	ongoing	35%	44	5/12/2018	240	19/12/2018	13/12/2018	
12	Demolish and reconstruct Fulaifil high school	Talkayf	Educ	Investemnt	832,731,100	579,291,200	ongoing	59%	51	5/12/2018	240	19/12/2018	19/12/2019	
13	demolish and reconstruct Ali ibn abi talib high school/ 12 classrooms	Right	Educ	Investemnt	832,731,100	579,291,200	ongoing	24%	45	5/12/2018	240	19/12/2018	13/12/2018	
14	demolish and reconstruct of Masuodi secondary school/ 12 classrooms	Left	Educ	Investemnt	832,731,100	579,291,200	ongoing	48%	36	4/12/2018	240	18/12/2018	16/12/2018	
15	demolish and reconstruct of Karkafr school/ 12 classrooms	Tal afar	Educ	Investemnt	734,602,750	511,028,000	ongoing	10%	76	13/12/2018	220	27/12/2018	27/12/2018	
16	demolish and reconstruct of Alamil male school/ 12 classrooms	right	Educ	Investemnt	734,602,750	511,028,000	ongoing	35%	75	13/12/2018	220	27/12/2018	27/12/2018	
17	Hadba male school demolish and reconstruct/ 12 classrooms	right	Educ	Investemnt	734,602,750	511,028,000	ongoing	25%	74	13/12/2018	220	27/12/2018	27/12/2018	
18	female Ataa school demolish and reconstruct/ 12 classrooms	left	Educ	Investemnt	734,602,750	511,028,000	ongoing	23%	73	13/12/2018	220	27/12/2018	27/12/2018	
19	Quds primary school demolish and reconstruct/ 12 classrooms	right	Educ	Investemnt	734,602,750	511,028,000	ongoing	37%	88	13/12/2018	220	27/12/2018	27/12/2018	
20	Ibn rushd male school demolish and reconstruct/ 12 classrooms	left	Educ	Investemnt	734,602,750	511,028,000	ongoing	48%	126	26/12/2018	220	8/1/2019	8/1/2019	
21	rehab of Hurriya warehouses and buildings of state company for grains industry	Mosul	Commerce	Investemnt	3,964,476,360	2,775,071,200	ongoing	40%	125	26/12/2018	450	8/1/2019	8/1/2019	
22	supply of 16MVA transformers for 11/33 KV and distribution transformers 11/0/4 KV		Electricity	Investemnt	1,760,000,000	1,530,000,000	Accomplished	100%	8	23/10/2018	45	23/10/2018	23/10/2018	17/12/2018
	Supply of 250 KVA transformers		Electricity	Investemnt		177,500,000		100%	7	23/10/2018	45	23/10/2018	23/10/2018	17/12/2018
23	right bank Alnaseej electricity station rehab	Mosul	Electricity	Investemnt	4,042,351,000	2,988,297,000	ongoing	5%	135	30/12/2018	360	13/1/2019	13/1/2019	
24	right bank Dawasa electricity station rehab	Mosul	Electricity	Investemnt	4,278,200,000	3,381,299,000	ongoing	5%	39	4/12/2018	360	18/12/2018	17/12/2018	
25	right bank Bab Albeedh electricity station rehab	Mosul	Electricity	Investemnt	4,278,200,000	3,281,763,000	ongoing	5%	38	4/12/2018	360	18/12/2018	17/12/2018	
26	necessary equipment for maintenance and repair workshops in right bank	right	Electricity	Investemnt	483,500,000	382,221,000	ongoing	90%	134	30/12/2018	100	13/1/2019	13/1/2019	
	total				42,201,141,000	30,864,723,800								

ReFAATO special prgrams projects under Federal budget 2018- Nineveh

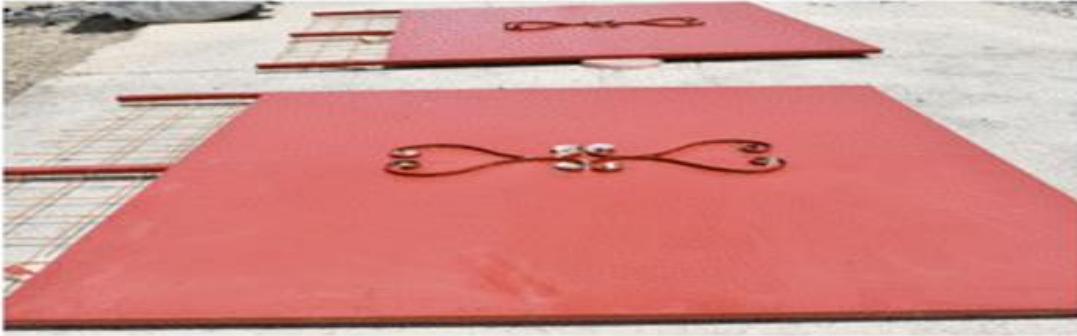
	Project's name	District	sector	E. cost	Award price	status	accomplishm ent rate	contractno.	contract date	contract term	contract set off	actual set off
1	supply of 2 CT-Scan	Mosul	Health	1,765,795,940	1,700,000,000	ongoing	95%	104	19/12/2018	180	2/1/2019	2/1/2019
2	supply of 2 MRI	Mosul	Health	2,825,273,503	2,560,000,000	ongoing	90%	105	19/12/2018	180	2/1/2019	2/1/2019
3	ssupply of 50 integrated dental chair	districts	Health	1,059,477,564	964,375,000	ongoing	80%	110	19/12/2018	180	2/1/2019	2/1/2019
4	Khadhra district heavy water station rehab	Mosul	W&S	315,793,842	336,068,750	ongoing	70%	72	13/12/2018	160	27/12/2018	27/12/2018
5	Bab Albeedh stream channel rehab	Mosul	W&S	114,865,026	122,870,000	comleted	100%					2/1/2019
6	Yarmuk district heavy water station rehab	Mosul	W&S	412,432,543	422,670,000	ongoing	66%	71	13/12/2018	150	27/12/2018	27/12/2018
7	rehab of sewerage warehouses building and	Mosul	W&S	659,767,580	597,820,000	ongoing	30%	42	4/12/2018	180	18/12/2018	18/12/2018
8	rehab of taxes commission building of right bank - life insurance building	Mosul	Gov. dpt	203,680,147	197,495,000	Deferred to 2020	0%					
9	seeds technology building rehab/ Mosul		Gov. dpt	212,902,016	221,525,000	completed	100%					
10	Nineveh research department rehab		Agriculture	219,778,026	232,313,000	ongoing	91%	47	5/12/2018	100	19/12/2018	16/12/2018
11	technical institute building reconstruction		H. Edu	825,120,685	747,647,600	ongoing	88%	13	13/11/2018	180	27/11/2018	25/11/2018
12	scientific labratories building reconstruction of agricultural technology college/ Mosul		H. Edu				88%	13				
13	rehab of school buildings in Mosul/ right bank(Batul and Mawahib)	Mosul	Edu	355,806,999	322,399,200	ongoing	67%	87	13/12/2018	150	27/12/2018	27/12/2018
14	Intellegance directorate building rehab		Gov. dpt	633,730,919	574,228,000	ongoing	80%	114	23/12/2018	180	5/1/2019	5/1/2019
15	Yarmuk , Waqas, Nasr police stations rehab/ stage two		Interior	388,404,033	356,390,600	ongoing	99%	101	19/12/2018	120	2/1/2019	3/1/2019
16	traffic fines and computer building rehab of Nineveh		Interior			ongoing	99%	101				
17	Nineveh reconstructional lab directorate building rehab		Gov. dpt	520,508,084	471,636,000	ongoing	45%	90	16/12/2018	180	30/12/2018	30/12/2018
18	maintenance of and rehab of Wadi mur bridge/ Kisk-Rabiaa way		R&B	660,186,957	598,800,000	ongoing	15%	89	13/12/2018	180	27/12/2018	27/12/2018
19	rehab of lyadhiya ways	Tal Afar	R&B	408,428,601	370,080,000	competed	100%	83	13/12/2018	100	27/12/2018	27/12/2018
20	supply of electrical transformers		Electricity	1,103,622,462	1,418,500,000	competed	100%	117	23/12/2018	45	from first payment	
21	school buildings rehab in Sinjar	Sinjar	Edu	104,759,376	118,654,000	stopped	95%	municipal				
22	Tal afar school buildings (Amiret aljana and Jazeera)	Tal Afar	Edu	106,157,886	120,238,000	competed	100%	municipal				18/11/2018
	Grand total			12,896,492,190	12,453,710,150							



**Rehabilitation of school buildings (Al Jazeera Preparatory)
in Tal Afar / Ninewa Governorate**



Rehabilitation of police stations and buildings Directorate of traffic / Mosul - Nineveh Governorate



Rehabilitation of water treatment plant Yarmouk apartments / Nineveh Governorate

Al Anbar Governorate Projects



investment plan 2018 \Al Anbar

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Demolition and reconstruction of a health center and housa A albo ziaan	Al Khalidiya	Health	331,793,400	completed	100%	124	26/12/2018	200	2019-08-01	2019-08-01	1,150,824,000
2	Demolition and reconstruction of health center	Al Khalidiya	Health	791,556,500		100%	124					
3	Demolition and reconstruction of a health center in Bhopali	Al Khalidiya	Health	349,555,150		100%	124					
4	Demolition and reconstruction of the office of nationality Rao	Rauh	Internal	652,143,150	Not yet initiated due to site change procedures	56%	136	30/12/2018	180	13/1/2019		907,329,600
5	Demolition and reconstruction of the office of nationality of Ana	Ana	Internal	652,143,150		16%	136		180			
6	Demolition and reconstruction of the national card in Qaim	Al Qaim	Internal	652,143,150	Underway	93%	138	30/12/2018	150	13/1/2019		579,545,000
7	Rehabilitation of the National Card Department in Obeidi		Internal	171,638,000	Underway	93%	138		150			
8	Reconstruction of Wadi Al - Faheimi First Bridge	Ana	Roads and Bridges	906,085,000	Underway	90%	130	27/12/2018	180	2019-09-01	2019-07-01	633,920,000
9	Reconstruction of the Wadi Zghidan bridge	Haditha	Roads and Bridges	671,600,000	completed	100%	122	26/12/2018	180	2019-08-01		467,200,000
10	Reconstruction of the bridge Baghdadi floating 420 meters long		Roads and Bridges	1,865,190,000	Underway	73%	131	30/12/2018	360	13/1/2019		1,301,888,000
	Total			7,043,847,500								5,040,706,600

Special Programs Plan 2018 \ Anbar

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Maintenance of Bousouda water complex capacity (200 m3 / h)	Al Khalidiya	water	537,766,090	completed	100%	19	22/11/2018	90	2018-05-12	16/12/2018	560,392,000
2	Installation of a combined unit to strengthen the capacity of 200 m 3 / hour neighborhood of Al quds & Al shuhadaa	Al Khalidiya	water			100%	19					
3	instilaation of water unit capacity of 100 m 3 / hour (Alnsaf / Boualouan / Bourachad)	Falluja	water	619,065,101	completed	100%	56	2018-06-12	120	20/12/2018	20/12/2018	1,003,847,500
4	Rehabilitation of water complex of the al isbany / Shuhadaa Naeemiyah	Falluja	water			100%	56					
5	installation of a 200 m3 / h combined water unit for the Subaihat area	Falluja	water			100%	56					
6	Maintenance and rehabilitation of Bani Zaid water complex capacity (200) m3 / s	Falluja	water			100%	56					
7	Rehabilitation of Suwehel Water unit/ Al Qaim	Al Qaim	water	135,348,259	completed	100%	50	2018-05-12	55	19/12/2018	2019-02-01	130,640,000
8	Maintenance of the water Al seroh of 300 m3 / h	Heet	water	118,484,908	completed	100%			60		19/12/2018	125,670,000
9	Supply of 1 million gallon reinforcement unit for Al Khasafa Water Complex	Haditha	water	714,157,500	completed	100%	52	2018-05-12	90	19/12/2018	2019-03-01	699,079,000
10	rehabilitation of Haditha - haqlania water project	Haditha	water			100%	52					
11	Rehabilitation of a water compact unit in the Al shurta district of Barwana district	Haditha	water			100%	52					
12	Maintenance of the water project of theAl jazeera in Ramadi	Al Ramadi	water	802,152,448	Underway	84%	62	2018-11-12	150	25/12/2018	24/12/2018	743,927,500
13	Extending a water network in the southern neighborhoods of Fallujah	Falluja	water	1,059,373,382	completed	100%	29	29/11/2018	80	2018-11-12	24/12/2018	560,939,200
14	Execution of a line network from the tank to the Al askary district	Falluja	water			100%	29					
15	Extending a water network in Al-Gomhouria neighborhood and Al-Shuhada neighborhood	Al Rutba	water			100%	29					
16	Construction of a concrete tank capacity (750) m 3 in the district of the Al Rutba	Al Rutba	water	180,199,476	completed	100%			60		14/12/2018	197,212,000
17	Rehabilitation of electricity network in Haditha district	Haditha	electricity	584,052,458	completed	95%	100	18/12/2018	180	2019-01-01	2019-05-01	529,287,500
18	Rehabilitation of the electrical grid in the area of Husaybah al-Sharqiya / Khalidiya district	Al Khalidiya	electricity	192,118,598	comleted	100%	30	29/11/2018	150	2018-12-12	23/12/2018	202,198,000
19	Rehabilitation of the electrical grid in Zuwa Gharab	Al Khalidiya	electricity			100%	30					
20	Rehabilitation of electrical networks in the district of Al Rutba	Al Rutba	electricity	259,965,000	comleted	100%					26/12/2018	248,715,000

21	Rehabilitation of damaged electrical grid in Karma district	Karma	electricity	746,597,285	completed	100%	46	2018-05-12	120	19/12/2018	17/12/2018	794,233,500	
22	Supply of electricity generator/ Al qaim	Al Qaim	electricity	22,000,000		100%							22,000,000
23	Supply of electricity generator education office Al qaim	Al Qaim	electricity	28,000,000		100%							28,000,000
24	Reconstruction of the Baghdadi concrete bridge on a Rmadi - Haditha road	Al-Baghdadi	Roads and Bridges	450,251,478	completed	100%	33	2018-02-12	150	16/12/2018	2018-11-12	407,976,000	
25	The reconstruction of the Jougaifi bridge over the train / Fallujah	Falluja	Roads and Bridges	223,364,357	completed	100%	61	2018-11-12	90	25/12/2018	20/12/2018	202,400,000	
26	Renovation and maintenance of 6 stores in the Al Ramadi silo	Al Ramadi	Trading	670,026,855	completed	100%	25	27/11/2018	120	2018-10-12	2018-09-12	607,416,000	
27	Demolition and reconstruction of the school of prayer / 12 classroom	Al Ramadi	education	633,356,571	Underway	77%	112	20/12/2018	180	2019-02-01	2019-02-01	573,888,800	
28	Rehabilitation of workshops for the preparatory industry/Anna	Ana	education	599,035,236	completed	100%	91	16/12/2018	160	30/12/2018	28/12/2018	552,765,000	
29	Demolition and reconstruction Al Fidaa school / 12 classroom	Karma	education	601,857,861	Underway	100%	40	2018-04-12	180	18/12/2018	16/12/2018	581,613,500	
30	Demolition and Rebuilding Al mawahib School for Boys 12 classroom	Rauh	education	1,313,791,909	Underway	90%	113	20/12/2018	180	2019-02-01	2019-10-01	1,190,436,000	
31	Demolition and reconstruction of the tho Al bagadain school	Rauh	education			90%	113						
32	Demolition and Reconstruction of Shatt Al - Arab School for Boys	Al Qaim	education	1,313,791,909	Underway	95%	109	19/12/2018	180	2019-02-01	2019-02-01	1,190,436,000	
33	Demolition and reconstruction of Al - Nahda Al - Sharqia School for Boy	Al Qaim	education			95%	109						
34	Rehabilitation of residential apartments for teachers at the University of Fallujah	Falluja	Higher Education	642,368,310	comleted	100%	69	13/12/2018	90	27/12/2018	27/12/2018	694,910,500	
35	Rehabilitation of the Department of dams and electricity Anbar University	Al Ramadi	Higher Education			100%	69						
36	Demolition and reconstruction of the Deanship building / Technical Institute in Saqlawiya	Saqlawiyah	Higher Education	493,361,620	Underway	98%	66	2018-11-12	180	25/12/2018	2019-03-01	447,038,400	
37	Demolition and reconstruction of Ramadi Police Directorate	Al Ramadi	Internal	1,103,622,462	Underway	78%	85	13/12/2018	180	27/12/2018	27/12/2018	858,323,200	
38	supply of transformers		electricity	882,897,970	completed	100%	116	23/12/2018	45			691,500,000	
39	Renovation of the common lobby building in Al Qaim General Hospital	Al Qaim	Health		completed	100%			60		26/12/2018	91,690,000	
40	Rehabilitation of the electrical network in the district of Rawa with the rehabilitation of the building of electricity Rawa	Rauh	electricity	164,185,500	completed	100%			60		23/12/2018	142,770,000	
41	Rehabilitation of electricity network in Heet district	Heet	electricity		completed	100%			60				
	Total			15,091,192,542								14,079,304,600	

Salah Aldin Governorate Projects



investment plan 2018 \ Salah Al Din

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Rehabilitating Al-Sharqat bridge and its approaches in the governorate of Salah al-Din	Al-Sharqat	Roads and Bridges	5,818,388,500	Underway	18%	17	21/11/2018	360	2018-04-12	2018-12-12	3,948,780,000
2	Demolition and reconstruction of the al al aliaa elementary school for girls 12 classroom		education	759,414,575	Underway	51%	54	2018-05-12	180	19/12/2018	15/1/2019	610,965,000
3	Demolition and reconstruction of Gamal Abdel Nasser secondary school 12 classroom		education	759,414,575	Underway	60%	43	2018-04-12	180	18/12/2018	15/1/2019	528,360,000
4	Demolition and reconstruction of Al - Mahzam Primary School for Boys		education	759,414,575	Underway	87%	67	2018-12-12	180	26/12/2018	25/12/2018	607,200,000
5	Demolition and reconstruction of Al - Arij secondary school for girls		education	759,414,575		60%	37	2018-04-12	180	18/12/2018		573,400,000
6	Rehabilitation of Al-Bogwari bridge and the removal of the damaged railway bridge in Baiji district in Salahuddin province		Roads and Bridges	833,221,000	Underway	60%	20	22/11/2018	150	2018-05-12	2018-08-12	579,632,000
7	Demolition and reconstruction of Baiji secondary school for girls	Baiji	education	1,407,430,240		67%	80	13/12/2018	180	27/12/2018		980,658,750
8	Demolition and reconstruction of Al khadraa secondary for boys 18 classroom	Yathrib	education	1,407,430,240	Underway	64%	64	2018-11-12	180	25/12/2018	14/1/2019	980,788,500
9	Rehabilitation of electricity distribution stations A - B / University of Tikrit		electricity	1,460,095,960	Underway	90%	106	19/12/2018	140	2019-02-01	2019-03-01	1,017,611,200
	Total			13,964,224,240								9,827,395,450

Special program 2018\ Salah Al Din

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Expansion of health center in the left coast / Al-Sharqat district		health	313,640,675	Underway	58%	55	2018-05-12	150	19/12/2018	18/12/2018	284,192,000
2	Demolition and reconstruction of the Municipality Directorate of Suleiman Bik	Suleiman Bik	Municipal	509,632,546	completed	100%	103	19/12/2018	120	2019-02-01	2019-02-01	467,699,000
3	paving streets in the district of Samarra		Municipal	604,851,327	completed	100%	49	2018-05-12	120	2018-05-12	23/12/2018	548,060,000
4	Demolition and reconstruction of Yathrib Municipality Directorate		Municipal	441,550,518	Underway	93%	65	2018-11-12	160	25/12/2018	24/12/2018	400,092,000
5	Demolition and reconstruction of Suleiman Bik police station		Internal	595,392,841	Underway	73%	58	2018-11-12	180	25/12/2018	27/12/2018	563,272,900
6	Demolition and reconstruction of Yathrib Police Directorate		Internal	921,286,374	Underway	69%	34	2018-02-12	180	16/12/2018	20/12/2018	834,784,000
7	Demolition and reconstruction of Mu'tasim police station		Internal	595,392,841	Underway	81%	18	22/11/2018	180	2018-05-12	16/12/2018	591,548,000
8	Demolition and reconstruction of the Dijla police station		Internal	595,392,841	completed	100%	23	27/11/2018	180	2018-10-12	24/12/2018	589,857,500
9	Rehabilitation of 4 bridges for the station (700+ +16 km) and the station (115 + 17 km) on Tikrit-Baiji road		Roads and Bridges	504,611,506	Underway	98%	77	13/12/2018	150	27/12/2018	26/12/2018	457,400,000
	Total			5,081,751,467								4,736,905,400

Kirkuk Governorate Projects



investment plan 2018 \ Kirkuk

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Demolition and reconstruction of Al - Iskandarouna 12 classrooms in the district of Hawija	Hawija	education	801,274,000	Underway	90%	15	18/11/2018	210	2018-01-12	19/11/2018	557,435,000
2	Rehabilitation of feeder lines 33 Kv to feed the Riyadh station from the station Malabdallah	Hawija	Electricity	601,956,000	Underway	84%	22	26/11/2018	160	2018-09-12	2018-09-12	467,952,500
3	Reconstruction of the concrete bridge on Kirkuk-Tikrit road		Roads and Bridges	1,790,243,826	Underway	85%	21	26/11/2018	360	2018-09-12	2018-06-12	1,249,294,000
4	Maintenance of bridges Bai Hassan		Roads and Bridges	457,654,000	completed	100%	26	27/11/2018	180	2018-10-12	2018-09-12	391,990,000
5	reconstruction of The Technical Institute - Al-Hawija (Deanship Building, Cultural Center, Student Training Workshops)	Hawija	Higher Education	1,241,656,000	Underway	75%	108	19/12/2018	150	2019-02-01		864,570,000
6	Restoration of the Court of First Instance of Riyadh	Al riydh	Ministry of Justice	443,572,250	Underway	57%	115	23/12/2018	150	2019-05-01		362,528,000
7	Reconstruction of the building of Al Zab police station	Zab	Internal	547,518,450		15%	121	23/12/2018	150	2019-05-01		380,882,400
8	Rehabilitation Al Aws secondary school in Hawija	Hawija	education	536,894,750	Underway	50%	84	13/12/2018	240	27/12/2018	27/12/2019	401,301,000
9	Rehabilitation of water project on the old tal Ali (400) m 3 / h - Hawija	Hawija	water	1,034,241,000	Underway	89%	92	16/12/2018	180	30/12/2018	30/12/2018	706,112,001
10	Reconstruction of high payment stations for water projects in the Abbasy side	Al abassy	water	379,500,000	completed	100%	98	18/12/2018	150	2019-01-01	30/12/2018	264,000,000
11	Demolition and reconstruction of Al-Bu njem school 12 classroom in Daqouq	Daqouq	education	801,274,000	Underway	20%	82	13/12/2018	300	27/12/2018	27/12/2018	557,408,000
12	Demolition and reconstruction of the Um Al Banin school in Hawija district	Hawija	education	801,274,000	Underway	63%	96	17/12/2018	300	31/12/2018	31/12/2018	557,410,000
13	Demolition and reconstruction of the Bauptier School 6 classrooms in the area of the Al multaqa	Al multaqa	education	225,490,850	Underway	74%	95	17/12/2018	200	31/12/2018	31/12/2018	325,332,000
14	Demolition and reconstruction of Al mura school in the district of Hawija	Hawija	education	225,490,850	Underway	72%	95					
15	Maintenance of the street link between Kiwan and the Al multaqa area	Al multaqa	Roads and Bridges	402,500,000	completed	100%	143	31/12/2018	60	14/1/2018	2019-10-01	280,000,000
16	Rehabilitation of the road link between Riyadh and Hawija	riyadh	Roads and Bridges	396,750,000	completed	100%	128	27/12/2018	60	2019-09-01		286,350,000
	Total			10,687,289,976								7,652,564,901

Special program 2018 \Kirkuk												
#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Sand and Gravel Switch Filters for Modern Hawijah Water Project	Hawija	water	499,058,077	complete	100%			60		27/12/2018	162,250,000
2	Rehabilitation of new water complex gudadat al sada	Hawija	water		complete	100%						
3	Demolition and reconstruction of civil defense center in Hawija district	Hawija	Interior	590,882,998	under implementation	50%	93	16/12/2018	180	30/12/2018	30/12/2018	535,403,200
4	Supply of pumps for water plants in liberated areas / Hawijah	Al Riyadh	water	406,133,066	complete	100%	94	17/12/2018	50	31/12/2018	31/12/2018	368,000,004
5	Demolition and reconstruction of the Riyadh police station	Al Riyadh	Interior	420,350,372	under implementation	77%	11	2018-04-11	180	18/11/2018	18/11/2018	380,882,400
6	Demolition and reconstruction of Rashad police station	Al Rashad	Interior	420,350,372	under implementation	77%	10	2018-04-11	180	18/11/2018	16/12/2018	380,882,400
7	supply of generators for water projects in the liberated areas / Kirkuk		water	604,785,109	complete	100%	142	31/12/2018	60			748,500,000
8	Demolition and reconstruction of the building of the Municipality Riyadh District	Al Riyadh	Municipal	380,200,587	under implementation	30%	81	13/12/2018	150	27/12/2018	26/12/2018	344,502,400
9	Demolition and reconstruction of the Municipality building of Al-Zab area	Hawija	Municipal		under implementation	30%	81					
10	Rehabilitation of Sailo grain in Hawija	Hawija	Trading	584,340,216	complete	100%	78	13/12/2018	183	27/12/2018	26/12/2018	576,140,000
11	Rehabilitation of Sailo Grain in Riyadh area	Al Riyadh	Trading			100%	78					
12	Raising the concrete hilltops /Kirkuk modern dam		Roads and Bridges	250,000,000	Deferred to 2020				25			70,800,000
	Total			4,156,100,798								3,567,360,404

Diyala Governorate Projects



investment plan 2018\ Diyla

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Tiling and covering streets in the center of the district of Khalis	Al Khalis	Roads and Bridges	1,375,336,960	completed	100%	14	14/11/2018	90	28/11/2018	21/11/2018	1,009,317,500
2	supply of equipment for the maintenance of electricity in Al edhaim	Al Edhaim	Electricity	799,655,375	under implementation	95%	60	2018-11-12	60	25/12/2018		631,352,500
3	Maintenance and installation of the Aktaf Alsadour road - Mansouriya area length of 13,500 km		Roads and Bridges	1,303,900,000	under implementation	98%	97	18/12/2018	120	2019-01-01	2019-02-01	908,000,000
4	Demolition and reconstruction of the shajarat al yaqteen school in Jalawla	Jalawla	education	799,489,200	under implementation	92%	123	26/12/2018	180	2019-08-01		540,411,500
5	Rehabilitation of the village of Al-Jil road 4 km long in the area of Buhrez station (zero + zero) is the main road of Baquba - Nahrawan	Baquba	Roads and Bridges	558,670,000	under implementation	97%	119	23/12/2018	120	2019-05-01	2019-08-01	404,240,000
6	Rehabilitation of roads (Zirkaniya - al awda- Sfeet - Darwish) with the sub-road of Zirkaniya village in Khalis from the station (0 + zero) the army control to (3 + 100)	Al Khalis	Roads and Bridges	402,028,500	completed	100%	120	23/12/2018	90	2019-05-01		308,040,000
7	Maintenance and cladding of the connecting road for the villages of the Al jeel al said 6 km from the station (0 + 0) to (6+ 0) / Bouhrez area	buhriz	Roads and Bridges	752,100,000	completed	100%	139	31/12/2018	100	14/1/2019	14/1/2019	518,640,000
8	Rehabilitation of Al tahwela road and the adjacent villages		Roads and Bridges	1,020,395,000	completed	100%	137	30/12/2018	120	13/1/2019	13/1/2019	709,840,000
9	Demolition and reconstruction of Al Saadiyat Kindergarten	Al Saadiya	education	533,000,000	under implementation	68%	133	30/12/2018	180	13/1/2019	17/1/2019	426,670,000
10	Maintenance, cladding and tiling of Baladrour villages (Atbat village 7.5 km and Taaimat village 1.5 km) district 17	Baldrour	Roads	1,289,840,000	Completed	100%	4	20/6/2018	120	2018-03-07	2018-03-07	921,260,000
11	Succession of streets in the center of the area of Qara Taba and its old cane		Roads	460,000,000	Completed	100%	9	28/10/2018	60	2018-10-11	25/11/2018	320,000,000
12	Tiling Othmania - Umm Al-Othman Street / Baquba length of 2.15 km	Baquba	Roads	291,669,000	Completed	100%	5	25/6/2018	75	2018-03-07	19/7/2018	227,020,000
13	Tiling streets with a length of 11.8 km for the villages of Khan Bani Saad / Baquba / Rabia Atashana / Ali and Al-Hadi and Shaima	Baquba	Roads	229,936,000	Completed	100%	6	25/6/2018	30	2018-08-07	19/7/2018	185,040,000
14	Rehabilitation of the number 21 street within the district 311 and 313 length of 1.4 km for the section between the old health clinic / Baquba	Baquba	Roads	228,620,000	Completed	100%	1	2018-05-06	100	19/6/2018	20/6/2018	195,720,000
15	The paving of the main street within the boundaries of Al salam municipality with a length of 550 m	Al Salaam	Roads	145,475,000	Completed	100%	53	2018-05-12	75	19/12/2018	13/1/2019	96,184,000
16	Rehabilitation of the lighting of the streets of Kanaan in Diyala	Baquba	Electricity	142,791,000	Completed	100%	3	2018-07-06	45	21/6/2018	21/6/2018	111,220,000
	Total			10,332,906,035								7,512,955,500

Special program 2018\ Diyla

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Paving roads in Baladrouz district	Baldrouz	Municipal	514,000,000	under implementation	60%	129	27/12/2018	90	2019-09-01		448,757,500
2	Tiling the main streets - Hebheb		Municipal	454,192,000	Completed	100%	24	27/11/2018	90	2018-10-12		390,168,001
3	Maintenance and cladding of Jizani Joul-Khalis road	Al Khalis	Roads	243,000,000	completed	100%			45		24/12/2018	216,000,000
4	Maintenance of the third bridge Baquba		Roads	277,783,000	completed	100%	31	29/11/2018	90	2018-12-12	2018-11-12	193,240,000
5	Maintenance and access to the entrance of the village of Al-Zuhairat length of 3 km / Abu Saida		Roads	322,000,000	under implementation	45%	48	2018-05-12	60	19/12/2018		257,600,000
6	Maintenance and installation of the road Kara Taba / Jabara area		Roads	997,500,000	completed	100%	32	2018-02-12	90	16/12/2018		692,320,014
7	Paving the way to Al salam area		Roads	539,000,000	under implementation	85%	59	2018-11-12	120	25/12/2018		412,320,000
8	Preparation of materials for the rehabilitation of electricity network neighborhoods (ramadi - huria - jazeera - nidhal - Abu Dahan	Muqdadiya	electricity	665,000,000	completed	100%						579,004,500
	supply of electrical cables and electricity / Muqdadiya electricity	Muqdadiya	electricity			100%	107	19/12/2018	30	From the date of receipt of the advance payment		87,796,000
	Supply of power transformers / electricity of Muqdadiya	Muqdadiya	electricity			100%	118	23/12/2018	45	From the date of receipt of the advance payment		184,000,000
9	Switching the feeder line from Saif Saad water station to 315 mm diameter	Al Khalis	water	215,000,000	completed	100%			45		26/12/2018	167,800,000
10	installation of the water complex in the district of Muqdadiya	Muqdadiya	water	201,841,905	completed	100%			60		30/12/2018	159,237,700
11	Rehabilitation of the water complex of Al shaheed Ghazi capacity of 100 m ³ / h with the implementation of a transmission line capacity of 250 mm		water	736,856,000	under implementation	98%	27	29/11/2018	120	2018-11-12		559,663,000
12	Demolition and reconstruction of the al rabita school (6) classroom	Khanaqin	education	282,485,500	completed	100%			60		26/12/2018	239,487,000
13	supply a generator for Jalawla Hospital		health	97,000,000	completed	100%						96,755,000
14	The paving of the small and large kashkol road		Roads	442,200,000	completed	100%	86	13/12/2018	90	27/12/2018		386,900,000
15	Demolition and Reconstruction of Ibn al - Haitham School	Al Khalis	education	1,300,000,000	under implementation	15%	79	13/12/2018	180	27/12/2018		1,097,486,000
16	Demolition and reconstruction of Al Assala school 12 classroom	Al Khalis	education			60%	79					
17	Rehabilitation of Al saada compatible capacity of 200 m ³ / h	Baquba	water	226,680,000	completed	100%			60		30/12/2018	221,429,100
18	Demolition and reconstruction of the external fence of Mandali Preparatory School	Mendele	education	82,000,000	completed	100%			40		24/12/2018	75,125,000
	Total	94		7,596,538,405								6,465,088,815

Babil Governorate projects

المسيب

المحاويل

الحلة

الهاشمية



Special program 2018\ Babylon

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Maintenance of Masib - jurf al Nasr road the station (zero + zero) intersection of liberation	Jurf Al naser	Roads and Bridges	2,860,369,360	Underway	44%	68	12/12/2018	150	26/12/2018		2,000,259,000
	Total			2,860,369,360								2,000,259,000

محافظة بغداد

صلاح الدين

ديالى

Baghdad Governorate Projects

الانبار



واسط



investment plan 2018\ Baghdad belt

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Demolition and reconstruction of Ben Ghazi Primary School 18 classroom Ghazi Primary School 18 p	Tarmiyah	education	1,207,253,080	under implementation	37%	102	19/12/2018	240	2019-02-01	27/12/2018	840,178,000
2	Demolition and reconstruction of Ibn al - Nafis Primary School	Al mishahda	education	1,207,253,080	under implementation	49%	127	26/12/2018	240	2019-08-01	2019-08-01	840,177,600
Total				2,414,506,160								1,680,355,600

Special program 2018\ Baghdad belt

#	project name	Area	Sector	estimated cost	Project state	Percentage of technical achievement	contract number	Date of contract	Duration of contract / day	starting date	Actual date of starting	contract cost
1	Rehabilitation of a power line (33 kV) Al Samoud statio	Al meshahda	Electricity	512,502,848	completed	100%	57	2018-09-12	120	23/12/2018	23/12/2018	507,471,500
2	Delivery of clean water to the village of muzrafa in Taji		water	99,800,000	completed	100%			25		21/10/2018	99,800,000
3	Southern Harkawi water complex capacity of 200 m3 / s	Yusufiyah	water	792,511,290	complete	100%	70	13/12/2018	120	27/12/2018	27/12/2018	718,103,100
4	Rehabilitation of the water complex of Awda Al-Mafraji capacity of 200 m3 / h	Yusufiyah	water			100%	70					
5	Rehabilitation of water complex Hor Abu Fadil capacity of 200 m3 / s	Yusufiyah	water			100%	70					
6	Tiling the main street in the district of Al gazaer / Mahmudiya	Mahmudiya	Roads and Bridges	230,270,000	complete	100%			45		24/12/2018	205,980,000
7	Rehabilitation of feeding lines of the electrical network of areas of Zaidan Dulaybeh / Abu Ghraib district		Electricity	561,344,763	complete	100%	63	2018-11-12	60	25/12/2018	25/12/2018	508,638,400
8	reconstruction of doctors house in Sabe El - Bour Doctors		health	17,437,235	completed	100%						19,750,000
9	Rehabilitation of trucks road/ Baghdad-Kot road	Rustmieh	Interior	249,485,000	completed	100%			50		23/12/2018	200,332,000
10	Reconstruction of trucks road / check point Baghdad - Al shaab	Al shaaab	Interior	248,676,000	completed	100%			50		23/12/2018	199,704,000
11	Rehabilitation of Al bo dhaab road	Taji	Municipal	250,000,000	completed	100%			45		24/12/2018	210,000,000
12	Rehabilitation of Hanoun Road	Al shaaab	Municipal	231,385,485	completed	100%			45		24/12/2018	229,915,000
13	Rehabilitation of the Sidda road adjacent to the Tigris River / bridge Tigris arm up to the Mosque of Nur Mustafa /	Taji	Municipal	286,350,000	completed	100%			45		24/12/2018	240,900,000
14	Restoration of school buildings (Imam Sadiq and Arab greats)	Nahrawan	education	73,200,000	completed	100%			45		27/12/2018	73,200,000
15	Expansion of the Fund's headquarters		Government buildings	500,000,000	completed	100%			60		27/12/2018	250,000,000
16	Expansion of the Engineering Section / Headquarters of the Fund		Government buildings	50,000,000	completed	100%			60			50,000,000
	Total			4,102,962,622								3,513,794,000

Grants and loans in which ReFAATO acts as its supervisor and coordinator

Loan and Grants managed by ReFAATO

#	Loan or Grant	Electricity sector		Municipalities sector		Roads and bridges Sector		Health Sector		Total	
		No. projects	Total cost (\$)	No. projects	Total cost (\$)	No. projects	Total cost (\$)	No. projects	Total cost (\$)	No. projects	Total cost (\$)
1	World Bank Emergency Loan	30	70,000,000	45	60,000,000	35	137,000,000	3	42,000,000	113	309,000,000
2	GCFI / KFW Loan	15	188,115,692	7	68,845,518	6	53,300,000	\	\	28	310,261,210
3	Grant of Government of Kuwait	\	\	\	\	\	\	51	100,000,000	51	100,000,000
4	Grant of China	\	\	118 machinery	9,200,000	\	\	\	\	118 machinery	9,200,000
5	Granting of the Czech Republic	6	180,200	\	\	\	\	4	265,000	10	445,200

World Bank Loan EODP - 350 M USD

Governorate	Sector	Allocated USD	Planned	disbursement	disbursement %	Committed	Committed %
Ninawa, Anbar, Salah al-Din and Diyala	Electricity (30 projects including 3 consultants) 28 projects completed and 2 ongoing	\$70,000,000	\$70,000,000	\$63,158,096.04	92%	68,809,243.52	98%
Anbar, Salah al-Din, Diyala	Municipalities (45 projects) Number of completed works projects 8 projects and ongoing 12 projects As for the number of projects completed 17 projects and ongoing 8	\$62,000,000	\$62,000,000	\$32,750,864.02	53%	61,297,920.56	99%
(5 bridges and 5 roads), Diyala (6 roads & 6 bridges), Baghdad belt (1 bridges), Al-Anbar (9 (bridges) , Nineveh (3 bridges)	Roads and Bridges (35 projects) Number of completed projects 22 projects and ongoing 13	\$137,000,000	\$137,000,000	\$84,421,174.09	62%	115,072,556.71	84%
Slah aldin & Diayla	Health + Buildings (3 projects) Number of ambulances 39 and 14 mobile clinics	42,000,000	42,000,000	\$10,078,886.92	56.00%	10,088,942.86	56%
Sulaimaniyah	Water resources (loan modification) - under preparation - 8 projects were included out of 18 projects	30,000,000	30,000,000	-	0%	-	0%
Total		\$341,000,000	\$311,000,000	\$190,409,021.07		\$255,268,663.65	75%
ReFAATO		\$9,200,000	\$9,200,000	\$2,079,936.02	23%	4,948,916.49	54%
fees				\$875,000.00		-	
Total		350,000,000	350,000,000	\$193,363,957.09	55%	\$260,217,580.14	74%

World Bank Loan - AF 400 M USD

Governorate	Sector	Allocated USD	Planned	disbursement	disbursement %	Committed	Committed %
Salah al-Din, Nineveh, Anbar and Kirkuk	Electricity	\$50,000,000	\$50,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar and Kirkuk	Municipality	\$45,000,000	\$45,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar and Kirkuk	Roads and Bridges	\$110,000,000	\$110,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar and Kirkuk	Agriculture	\$32,000,000	\$32,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar	Transportation	\$5,000,000	\$5,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar	education	\$35,000,000	\$35,000,000	0	0%	0	0%
Salah al-Din, Nineveh, Anbar and Kirkuk	Water Resources	\$32,000,000	\$32,000,000	0	0%	0	0%
(Salah al-Din, Anbar, Nineveh, Diyala)	The tenth component (governorates) includes (Salah al-Din = 10, Diyala = 10, Nineveh = 20, Anbar = 20)	\$60,000,000	\$60,000,000	0	0%	0	0%
Total		\$369,000,000	\$369,000,000	0	0%	0	0%
Fees		\$1,000,000	\$1,000,000	0	0%	0	0%
contingency		\$30,000,000	\$30,000,000	0	0%	0	0%
Total		\$400,000,000	\$400,000,000	0	0%	0	0%

GCFI Q.W

Governorate	Sector	Allocated USD	Planned	disbursement	disbursement %	Committed	Committed %
Nineveh	Electricity	45,000,000	45,000,000	3,470,767.80	8%	27.69	61%
Nineveh	Municipalities	45,000,000	45,000,000	0	0%	0	0%
Nineveh	Road & Bridges	45,000,000	45,000,000	0	0%	0	0%
Total		135000000	135000000	3,470,767.80	8%	27.69	0%

GCFI Phase II

Governorate	Sector	Allocated USD	Planned	disbursement	disbursement %	Committed	Committed %
Nineveh, Salah al-Din and Anbar	Electricity	140,000,000	140,000,000	0	0%	0	0%
Total		140,000,000	140,000,000	0	0%	0	0%

German Loan Projects / Phase I (QW)

#	Sector		Project Code	Project	Governorate	Cost \$	execution company	planned completion %	physical complete%	financial complete%	Notes
1	Electricity	Transmission	Lot1	Rehabilitations of Adaya substation , including 2 pcs 132/33/11 KV , 63 MVA Transformer	Niniveh/ Mosul	/	/	0%	0%	0%	under evaluation
2	Electricity	Transmission		Rehabilitations of Tal afer substation , including 3 pcs 132/33/11 KV , 63 MVA Transformer	Niniveh/ Mosul	/					
3	Electricity	Transmission		Rehabilitations of Al Tabadel substation , including 3 pcs 132/33/11 KV , 63 MVA Transformer	Niniveh/ Mosul	/					
4	Electricity	Transmission		Rehabilitations of Tel- Awenaat substation , including 3 pcs 132/33/11 KV , 63 MVA Transformer	Niniveh/ Mosul	/					
5	Electricity	Transmission		Supply of power Transformers 132/33/11 KV , 63 MVA 3 pcs	Niniveh/ Mosul	/					
6	Electricity	Transmission	Lot2	Rehabilitation of the 132KV transmission lines	Niniveh/ Mosul	€ 2,194,059.37	Ersan-Tuar JV company	0%	0%	0%	
7	Electricity	Distribution	Lot3	suoolying of Mobile substation 33/11/KV , 63 MVA , 8 pcs	Niniveh/ Mosul	€ 6,500,000.00	Matelec company	0%	0%	0%	
8	Electricity	Distribution	Lot4	supply of distribution transformer 33/11 KV , 31.5 MVA 5 pcs	Niniveh	€ 10,800,000.00	EMTA company	0%	0%	0%	
9	Electricity	Distribution		supply of distribution transformer 11/0.4 KV different power rating , distribution KIOSKs and accessories	Niniveh						
	/	/		implementtation Consultancy services		€ 8,200,000.00	JV FICHTNER- Khatib&Alami finalized negotiations	0%	0%	0%	
	/	/		Contingency (price, physical)		/					

German Loan Projects / Phase II						
#	Sectors		Project Code	Project	Governorate	Notice
1	Electricity	Transmission	Lot1	Mosul supergrid 400 KV GIS substation. Reconstruction / Rebuild GIS substation 400 /132/11 KV , 4x250 MVA	Niniveh/ Mosul	Projects of this phase will be initiated after the approval of the budget for 2018
2	Electricity	Transmission	Lot2	Reconstruction / build new 132/33 KV , 3x90 MVA , GIS substation with six 132KV outgoing OHL feeders, instead of the old North Tekrite SS.	Salah Al Din/ Tikrit	
3	Electricity	Transmission		Reconstruction / build new 132/33 KV , 3x90 MVA , GIS substation with six transmission 132KV outgoing OHL feeders , instead of the old & new Ramadi substation	Al Anbar / Ramadi	
4	Electricity	Distribution	Lot3	bulid 33/11 KV , 2x31.5 MVA distribution substation , beside new Tikrit 132/33 KV GIS SS, to connect existing 11 KV distribution lines (as per new MoE standard)	Salah Al Din/ Tikrit	
5	Electricity	Distribution		bulid 33/11 KV , 2x31.5 MVA distribution substation , beside new Ramadi 132/33 KV GIS SS, to connect existing 11 KV distribution lines (as per new MoE standard)	Al Anbar / Ramadi	
6	Electricity	Transmission	Lot4	Haditha - Qaaem Transmission Line 132 KV	Al Anbar	
				Total		

Projects of the Kuwaiti Grant for Health Sector / Nineveh Governorate

#	Gonernorate	Project	The Number of Beneficiaries	Notice
1	Nineveh	Mosul	Demolition, construction and equipping of the main health center in the new Mosul	50,000
2		Mosul	Rehabilitation and equipping of the public health laboratory	3,000,000
3		Sinjar	Rehabilitation and equipping of a health center Al-Nasr neighborhood	25,000
4		Mosul	Demolition, construction and equipping of a major health center Cairo neighborhood	500,000
Total			3,575,000	

Projects of the Kuwaiti Grant for Health Sector / Al Anbar Governorate

#	Gonernorate	Project	The Number of Beneficiaries	Notice	
1	Al Anbar	Karma	Demolition, construction and installation of a main model health center. Karma	15000	
2		Falluja	Rehabilitation and equipping of the Specialized Dental Center in Fallujah	400000	
3		Ramadi / Abu Khalifa	Demolition, construction and equipping of a secondary health center with a housing house in Al-Sarah area	5500	
4		Heet	Providing specialized medical equipment for Heet General Hospital	150000	
5		Heet	Demolition, construction and equipping of a main health center	8000	
6		Al Khalidiya	Demolition, construction and equipping of a main health center in Bushehab	7000	
7		Ameeria Al-Samoud	Demolition, construction and equipping of Al Bahwa Primary Health Center	5250	
8		Al Ramadi	Demolition and establishment of pharmacy stores No. 3 in Ramadi district	1,500,00	
			590750		

Projects of the Kuwaiti Grant for Health Sector / Salah Al Din Governorate

#	Gonernorate	Project	The Number of Beneficiaries	Notice	
1	Salah Al Din	Balad - Dhuluiya	Demolition, reconstruction and equipping of a main health center / Albu Jawari	11000	
2		Al-Tuz	Demolition, reconstruction and equipping of a health house in the village of Sarha	12000	
3		Balad	Demolition, reconstruction and equipping of a main health center / Yathrib	11000	
4		Tikrit	Demolition, reconstruction and equipping of a main health center / albo Ajil	7000	
5		Al alam	Demolition, reconstruction and equipping of a main health center / Alalam	7000	

Projects of the Kuwaiti Grant for Health Sector / Diyala governorate

#	Gonernorate	Project	The Number of Beneficiaries	Notice
1	Diyala	Muqdadiya	Rehabilitation and equipping Al Zahraa Teaching Hospital	153,328

Quick Win Roads and Bridges

Sectors	Lot	Project	Governorate	Notice
Roads and Bridges	1	Al Qayara Bridge	Mosul- Qayara- Shirqat Road on Tigris River	
Roads and Bridges	2	Mara'ay Bridge	Mosul- Al Qayara Al Qadeem Road on Maary valley	
Roads and Bridges	2	Al Hawd Bridge	Mosul - Al Qayara Al Qadeem road on Al qasab valley	
Roads and Bridges	2	Al- Muthana 2nd Bridge	City centre on Al Khoser River	
Roads and Bridges	2	Al- Muthana 1st Bridge	City centre on Al Khoser River	
Roads and Bridges	3	Al Gwer Bridge	Mosul- Kirkuk Road on Al zab River	
Roads and Bridges	4	Road Mosul- Al Qayara Junction- Ramadhaniyat 90 km	Nineveh Governorate	
		Total		

Quick Win Water and Sanitation Projects

#	Sectors	Lot	Project	Governorate	Description of Measures	Notice
1	municipalities	1.1	Al Meshrag WTP	Al Mosul/ Hammam Al Aleel	200 m ³ /h compact unit and intake	
		1.2	Saaf Al Tooth		200 m ³ /h compact unit and intake	
		1.3	Al Safina WTP		200 m ³ /h compact unit and intake	
2		2.1	Shewerat WTP	Al Mosul/Al Shora	200 m ³ /h compact unit and intake	
		2.2	Tollul Al Nasir WTP		500 m ³ /h compact unit and intake	
		2.3	Om Al Manasees WTP		200 m ³ /h compact unit and intake	
		2.4	Al- Danach WTP		200 m ³ /h compact unit and intake	
		2.5	Rufaila WTP		200 m ³ /h compact unit and intake	
3		municipalities	3.1	Al Hathar WTP	Al Mosul\ Al Hathar	500 m ³ /h compact unit and intake, 3 suction pipes DN 600
	3.2		Igmesa	200 m ³ /h compact unit and intake		
	3.3		Al Jarnaf	200 m ³ /h compact unit and intake with pumps; transmission line DN 250, 2km		
	3.4		Al Mareer	200 m ³ /h compact unit and intake; new intake at a location which serves Al Mareer and Imam Wyes		
	3.5		Imam Wyes	200 m ³ /h compact unit and intake; new intake at a location which serves Al Mareer and Imam Wyes ; two pumps at intake and suction pipe DN 250 required ; Transmission line 2-3 km DN 250		
	3.6		Ijhala	200m ³ /h compact unit transmission line 1.5 km DN 315 PVC		
Total						

Quick Win Water and Sanitation Projects

#	Sectors	Lot	Project	Governorate	Description of Measures	Notice
4	municipalities	4.1	Old Zaweya	Al Mosul\ Qayara	200m ³ /h compact unit incl. intake	
		4.2	New Zaweya		200m ³ /h compact unit incl. intake	
		4.3	Al Hood 1 & 2		2 X 200m ³ /h compact unit incl. intake	
		4.4	Qayara		500m ³ /h compact unit incl. intake	
		4.5	Izhililiya		200m ³ /h compact unit incl. intake	
		4.6	Irkeba (Gharbi)		200m ³ /h compact unit incl. intake	
		4.7	Old Jadaa (Irkeba Jadaa)		200m ³ /h compact unit; new transmission pipeline DN 250	
		4.8	Khapata		200m ³ /h compact unit incl. intake	
5	municipalities	5.1	Salamiya WTP	Al Mosul\Bartella	Additional 200m ³ /h compact unit to reinforce the capacity of the Bartella WTP	
		5.2	Salamiya- Bartella		new 27km transmission pipeline (DN 400 or 450) directly from Salamiya WTP to Bartella in order to increase the existing pipe capacity of the pipeline to and the booster station in Hamdaniya	
6	municipalities	6.1	Supply of vehicles and equipments for Nineveh Water Directorate	Al Mosul	Water Tanker (20)	
		6.2			Vacume tanker (3)	
		6.3			Fuel tanker (2)	
		6.4			Backhoe loaders (10)	
		6.5			Cranes with trailers (3 X 10 tons)	
		6.6			Pickup trucks (10)	
Total						

Quick Win Water and Sanitation Projects

#	Sectors	Lot	Project	Governorate	Description of Measures	Notice
7	municipalities	7.1	Supply of vehicles and equipments for Nineveh Sewerage Directorate	Al Mosul	Jetting Tanker Truck (20)	
		7.2			Vacume tanker truck (20)	
		7.3			Pickup trucks (10)	
		7.4			Air compressor (11)	
		7.5			Wheel excavator arm 8m arm (8)	
		7.6			Wheel excavator arm 10m arm (4)	
		7.7			Backhoe loaders (10)	
		7.8			Dump trucks 16 m ³ (10)	
		7.9			Shovel 90 (2)	
		7.1			Dump trucks 3 t (16)	
		7.11			Crane 10 t (2)	
		7.12			Low loader 45 ton (1)	
		7.13			Generator 500 KVA (4)	
Total						

Granting of the Czech Republic to the Al Hamdaniya district (10,000,000) Corona \ Electricity sector

#	Project	QTY	Notce
1	400 KVA Transformer	5	
2	250 KVA Transformer	23	
3	Alluminum cable 95mm2	20KM	
4	Single core cable 95mm2	1500m	
5	11KVA insulator with spindle	500	
6	External insulator roll	750	
	Total		

Granting of the Czech Republic to the Al Hamdaniya district (10,000,000) Corona\Medical Equipment

#	Project	QTY	Notce
1	Gastro Intestinal Endoscope	1	
2	Laparoscopy System Kh	1	
3	Laparoscopic Complete Endoscope Camera	1	
4	Dental Chair with accessories	1	
	Total		



World Bank Loan Projects (EODP)



Omar bin Abdul Aziz Bridge / Ramadi / Al Anbar

Omar bin Abdul Aziz Bridge / Ramadi / Al Anbar





Rehabilitation of the Shishin Bridge\ Salah Al Din



Rehabilitation of the Shishin Bridge\ Salah Al Din



supply of mobile substation for liberates governorates



Supply of machinery to liberated governorates



Supply of machinery to liberated governorates





42,5km Naftkhana –Mindili Street



Rehabilitation of Al Qasim Bridge and approaches



Temporary solution for Mosul Forth Bridge

תודה
Dankie Gracias
Спасибо شكراً
Merci Takk
Köszönjük Terima kasih
Grazie Dziękujemy Děkojame
Ďakujeme Vielen Dank Paldies
Kiitos Täname teid 谢谢
Thank You Tak
感謝您 Obrigado Teşekkür Ederiz
감사합니다
Σας ευχαριστούμε ขอบคุณ
Bedankt Děkujeme vám
ありがとうございます
Tack